Social Services (055-000)			If replacement			
Social Services (DSS-000)	Dut/Div	T			Est. Amount to	
Social Services (DSS-2000)   Replacement Vehicle   30-   4 door sedam   5   2,000		•	<u> </u>			
Secial Servicer (DSS 0000   Replacement Verhide   312   4 door sedam   \$   32,000   Social Servicer (DSS 0000   Replacement Verhide   313   Minivan   \$   43,000   Social Servicer (DSS 0000   Replacement Verhide   323   Minivan   \$   43,000   Social Servicer (DSS 0000   Replacement Verhide   386   Minivan   \$   43,000   Social Servicer (DSS 0000   Replacement Verhide   386   Minivan   \$   43,000   GEMS (DSS 0001   Replacement Verhide   386   Minivan   \$   63,000   GEMS (DSS 0001   Replacement Verhide   386   ALS truck   \$   522,235   GEMS (DSS 0001   Replacement Verhide   386   ALS truck   \$   522,235   GEMS (DSS 0001   Replacement Verhide   386   ALS truck   \$   522,235   GEMS (DSS 0001   Replacement Verhide   387   ALS truck   \$   522,235   GEMS (DSS 0001   Replacement Verhide   393   BLS truck   \$   522,235   GEMS (DSS 0001   Replacement Verhide   494   BLS truck   \$   228,726   GEMS (DSS 0001   Replacement Verhide   494   BLS truck   \$   228,726   GEMS (DSS 0001   Replacement Verhide   494   BLS truck   \$   228,726   GEMS (DSS 0001   Replacement Verhide   494   BLS truck   \$   228,726   GEMS (DSS 0000   Replacement Verhide   495   Interceptor SUV   \$   5,000   County Politic (GPD 0001   Replacement Verhide   435   Interceptor SUV   \$   5,000   County Politic (GPD 0001   Replacement Verhide   456   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   456   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   457   Interceptor SUV   \$   5,000   County Politic (GPD 0001   Replacement Verhide   458   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   458   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   458   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   458   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   458   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   458   Talnoe wt / 9   5,900   County Politic (GPD 0001   Replacement Verhide   458   Talno	· · ·	•				
Social Services (DSS-5000)   Replacement Vehicle   315   Miniman   5   8,200	· · ·	•				
Social Services (DSS 0000)   Replacement Verbide   338   Miniman   \$ 4,300	· · ·	·				
Social Services (IOS-S000)   Replacement Vehicle   381	, ,	•				
Social Services (IOSS 000)   Replacement Verhicle   386   All Stuck   5 (612,35)   GEMS (EMS 5000)   Replacement Verhicle   366   All Stuck   5 (612,35)   GEMS (EMS 5000)   Replacement Verhicle   370   All Stuck   5 (612,35)   GEMS (EMS 5000)   Replacement Verhicle   392   Bill Stuck   5 (212,35)   GEMS (EMS 5000)   Replacement Verhicle   393   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   394   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   394   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   394   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   494   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   494   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   495   Bill Stuck   5 (227,26)   GEMS (EMS 5000)   Replacement Verhicle   497   Interceptor SIV   5 (50,00)   GEMS (EMS 5000)   Replacement Verhicle   498   Bill Stuck   5 (227,26)   GEMS (EMP 5000)   Replacement Verhicle   498   Bill Stuck   5 (227,26)   GEMS (EMP 5000)   Replacement Verhicle   498   Bill Stuck   5 (227,26)   GEMS (EMP 5000)   Replacement Verhicle   498   Bill Stuck   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   498   Bill Stuck   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   498   Bill Stuck   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   479   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   477   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   477   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   478   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   479   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   479   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   479   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   479   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)   Replacement Verhicle   479   Interceptor SIV   5 (227,26)   GEMS (GMP 5000)	· · ·	•				
GEMS (EMS-000) Replacement Vehicle 865 ALS truck 5 612,35: GEMS (EMS-000) Replacement Vehicle 870 ALS truck 5 612,35: GEMS (EMS-000) Replacement Vehicle 870 ALS truck 5 622,35: GEMS (EMS-000) Replacement Vehicle 934 BLS truck 5 287,26: GEMS (EMS-000) Replacement Vehicle 934 BLS truck 5 287,26: GEMS (EMS-000) Replacement Vehicle 934 BLS truck 5 287,26: GEMS (EMS-000) Replacement Vehicle 941 BLS truck 5 287,26: GEMS (EMS-000) Replacement Vehicle 943 BLS truck 5 287,26: GEMS (EMS-000) Replacement Vehicle 471 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 426 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 435 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 435 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 435 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 436 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 439 Tahon w/ R9 5 5,000. County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 447 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 447 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 447 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 447 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 447 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 448 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 449 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 449 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 551 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 551 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 552 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 553 Interceptor SUV 5 5,000. County Police (GPD-000) Replacement Vehicle 553 Interc		•				
CEMS (EMS-000)   Replacement Vehicle   890   ALS truck   \$   612,35t   GEMS (EMS-000)   Replacement Vehicle   932   BLS truck   \$   287,76t   GEMS (EMS-000)   Replacement Vehicle   934   BLS truck   \$   287,76t   GEMS (EMS-000)   Replacement Vehicle   934   BLS truck   \$   287,76t   GEMS (EMS-000)   Replacement Vehicle   941   BLS truck   \$   287,76t   GEMS (EMS-000)   Replacement Vehicle   941   BLS truck   \$   287,76t   GEMS (EMS-000)   Replacement Vehicle   943   BLS truck   \$   287,76t   GEMS (EMS-000)   Replacement Vehicle   417   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   435   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   435   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   436   Tahoe w/ KD   \$   59,000   County Police (GPD-000)   Replacement Vehicle   436   Tahoe w/ KD   \$   59,000   County Police (GPD-000)   Replacement Vehicle   437   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   437   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   437   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   437   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   439   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   439   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   430   Tanata SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   430   Tanata SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   430   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   531   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   530   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   530   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicle   530   Interceptor SUV   \$   56,000   County Police (GPD-000)   Replacement Vehicl		·				
GEMS (EMS-000)	, ,	· ·				612,355
GEMS (EMS-000) Replacement Vehicle 932 BLS truck \$ 287,266 GEMS (EMS-000) Replacement Vehicle 931 BLS truck \$ 287,266 GEMS (EMS-000) Replacement Vehicle 941 BLS truck \$ 287,266 COUNTY Police (SPC-000) Replacement Vehicle 417 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 416 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 426 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 435 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 435 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 435 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 445 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 447 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 447 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 447 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 447 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 447 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 447 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 448 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 449 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 440 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 500 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 513 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 543 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 544 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 545 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 546 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 546 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 546 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle 546 Interceptor SUV \$ 55,000 COUNTY Police (SPC-000) Replacement Vehicle	GEMS (EMS-000)	· ·		ALS truck		612,355
GEMS (EMS-000) Replacement Vehicle 941 8LS truck 5 2872,66 GEMS (EMS-000) Replacement Vehicle 943 8LS truck 5 2872,66 GEMS (EMS-000) Replacement Vehicle 943 8LS truck 5 2872,66 GEMS (EMS-000) Replacement Vehicle 447 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 426 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 435 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 435 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 435 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 436 Tahoe w/ K9 5 5.90.00 County Police (EPO-000) Replacement Vehicle 438 Tahoe w/ K9 5 5.90.00 County Police (EPO-000) Replacement Vehicle 447 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 447 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 440 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 440 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 440 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 440 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 440 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 440 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 531 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 531 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 543 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 543 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 543 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 543 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 544 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 545 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 545 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement Vehicle 545 Interceptor SUV 5 5.60.00 County Police (EPO-000) Replacement	GEMS (EMS-000)	Replacement Vehicle	870	ALS truck	\$	612,355
GEMS (EMS-000) Replacement Vehicle 941 BLS truck \$ 287,266 COUNTY Police (GPD-000) Replacement Vehicle 417 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 416 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 436 Tahoe W K9 \$ 5,90,000 County Police (GPD-000) Replacement Vehicle 436 Tahoe W K9 \$ 5,90,000 County Police (GPD-000) Replacement Vehicle 438 Tahoe W K9 \$ 5,90,000 County Police (GPD-000) Replacement Vehicle 437 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 437 interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 436 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 430 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 430 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 430 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 502 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50,000 County Police (GPD-000) Replacement Vehicle 514 Supplied S	GEMS (EMS-000)	Replacement Vehicle	932	BLS truck	\$	287,268
GENAS (EMS-000) Replacement Vehicle 417 interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 426 interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 436 interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 436 Tahoe wt /8 \$ 5,000 County Police (GPD-000) Replacement Vehicle 436 Tahoe wt /8 \$ 5,000 County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 437 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 430 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 430 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 502 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 551 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 550 Interceptor SUV \$ 5,000 County Police (GPD-000) Replacement Vehicle 55	GEMS (EMS-000)	Replacement Vehicle	934	BLS truck	\$	287,268
County Police (GPD-000) Replacement Vehicle 417 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 435 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 436 Tahoe w/ K9 \$ 5,90.00 County Police (GPD-000) Replacement Vehicle 445 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 447 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 447 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 447 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 447 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 447 interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 4480 Transet Van 3500 \$ 15,0.00 County Police (GPD-000) Replacement Vehicle 449 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 449 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 555 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 555 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 555 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 556 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 556 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 558 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 558 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 558 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 558 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 558 Interceptor SUV \$ 5,50.00 County Police (GPD-000) Replacement Vehicle 559 In	GEMS (EMS-000)	Replacement Vehicle	941	BLS truck	\$	287,268
County Police (GPD-4000)   Replacement Vehicle   435   interceptor SUV   \$ 5,50.00	GEMS (EMS-000)	Replacement Vehicle	943	BLS truck	\$	287,268
Country Police (GPD-0000   Replacement Vehicle   455   Intercreptor SUV   \$ 5,600	County Police (GPD-000)	Replacement Vehicle	417	Interceptor SUV	\$	56,000
Country Police (GPD-0000   Replacement Vehicle   455   Intercreptor SUV   \$ 5,600	County Police (GPD-000)	Replacement Vehicle	426	Interceptor SUV	\$	56,000
County Police (GPD-0001   Replacement Vehicle   455   Interceptor SUV   \$ 5,000	County Police (GPD-000)	Replacement Vehicle	435	Interceptor SUV		56,000
County Police (GPD-000)   Replacement Vehicle   456   Tahoe w/ K9   \$ 9,000	County Police (GPD-000)	· ·		•		56,000
County Police (GPD-000)   Replacement Vehicle   458   Tahone w/ K9   \$ \$,000	, , , ,	'		•		
County Police (GPD-000) Replacement Vehicle 473 Interceptor SUV 5 \$5,000 County Police (GPD-000) Replacement Vehicle 473 Interceptor SUV 5 \$5,000 County Police (GPD-000) Replacement Vehicle 475 Interceptor SUV 5 \$5,000 County Police (GPD-000) Replacement Vehicle 480 Transit Van 3500 5 105,000 County Police (GPD-000) Replacement Vehicle 491 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 502 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 514 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 515 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 516 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 516 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 518 Interceptor SUV 5 \$6,000 County Police (GPD-000) Replacement Vehicle 519 Interceptor SUV 5 \$6,000 Replacement Vehicle 819 Interceptor SUV 5 \$6,00						
Country Police (GPP-000) Replacement Vehicle 475 Interceptor SUV 5 5,500 Country Police (GPP-000) Replacement Vehicle 475 Interceptor SUV 5 5,500 Country Police (GPP-000) Replacement Vehicle 480 Transit Van 3500 5 105,000 Country Police (GPP-000) Replacement Vehicle 491 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 502 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 513 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 513 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 513 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 543 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 555 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 551 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 551 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 580 250/2500 4WD wyhed cover 5 70,000 Country Police (GPP-000) Replacement Vehicle 588 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 588 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 588 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 588 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Country Police (GPP-000) Replacement Vehicle 589 Interceptor SUV 5 5,6000 Replacement Vehicle 589 Interceptor SUV 5 5,6000 Replacement Vehicle 580 Interceptor SUV 5 5,6000 Replacement Vehicle 590 Replacement Vehicle 590 Replacement Vehicle 590 Replacement Vehic	, , ,	•		•		
Country Police (GPD-000)   Replacement Vehicle   435   Interceptor SUV   5   56,000	, , ,	· ·		•		
County Police (GPD-000) Replacement Vehicle 491 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 502 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 513 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 531 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 543 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 543 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 543 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 561 Interceptor SUV \$ 5,500 County Police (GPD-000) Replacement Vehicle 560 220/2500 AWD Wholed cover \$ 70,000 County Police (GPD-000) Replacement Vehicle 588 250/2500 AWD Wholed cover \$ 70,000 County Police (GPD-000) Replacement Vehicle 588 250/2500 AWD Wholed cover \$ 70,000 County Police (GPD-000) Replacement Vehicle 589 Interceptor SUV \$ 5,600 County Police (GPD-000) Replacement Vehicle 589 Interceptor SUV \$ 5,600 County Police (GPD-000) New Vehicle (Rest 2003-109) n/a Interceptor SUV \$ 5,600 County Police (GPD-000) New Vehicle (Rest 2003-109) n/a Interceptor SUV \$ 5,600 County Police (GPD-000) New Vehicle (Rest 2003-109) n/a Interceptor SUV \$ 5,600 County Police (GPD-000) New Vehicle (Rest 2003-109) n/a Interceptor SUV \$ 5,600 County Police (GPD-000) Replacement Vehicle 134 250/2500 cab w/ SWAB body \$ 5,600 County Police (GPD-000) Replacement Vehicle 134 250/2500 cab w/ SWAB body \$ 5,600 Environmental Health (HLT-252) Replacement Vehicle 134 250/2500 cab w/ SWAB body \$ 5,600 Fullic Works (PWK-000) Replacement Vehicle 923 150/3500 extd cab AWD \$ 5,500 Public Works (PWK-000) Replacement Vehicle 939 150/3500 extd cab AWD \$ 5,500 Public Works (PWK-000) Replacement Vehicle 930 150/3500 extd cab AWD \$ 5,500 Public Works (PWK-000) Replacement Vehicle 930 150/3500 extd cab AWD \$ 5,500 Public Works (PWK-000) Replacement Vehicle 930 150/3	, , ,	'				
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County Police (GPD-000)   Replacement Vehicle   589   Interceptor SUV   \$ 56,000	County Police (GPD-000)	Replacement Vehicle	585	Interceptor SUV		56,000
County Police (GPD-000)   New Vehicle (Res # 2025-109)   n/a   Interceptor SUV   \$ 56,000	County Police (GPD-000)	Replacement Vehicle	588	250/2500 4WD w/bed cover		70,000
County Police (GPD-000)   New Vehicle (Res # 2025-109)   n/a   Interceptor SUV   \$ 56,000	County Police (GPD-000)	Replacement Vehicle	589	Interceptor SUV		56,000
Animal Care & Enforcement (GPD-200)   Replacement Vehicle   134   250/2500 cab w/ SWAB body   5 60,000   Environmental Health (HLT-252)   Replacement Vehicle   908   hybrid sedan   5 45,000   Environmental Health (HLT-252)   Replacement Vehicle   922   hybrid sedan   5 45,000   Environmental Health (HLT-252)   Replacement Vehicle   923   150/1500 extd cab 4WD   5 55,000   Natural Resources (NAT-000)   Replacement Vehicle   299   150/1500 extd cab 4WD   5 55,000   Public Works (PWK-000)   Replacement Vehicle   919   150/1500 extd cab 4WD   5 55,000   Public Works (PWK-000)   Replacement Vehicle   919   150/1500 extd cab 4WD   5 55,000   Public Works (PWK-000)   Replacement Vehicle   60   4WD/AWD SUV   5 65,000   Facilities Management (PWK-192)   Replacement Vehicle   44   450/550 4WD rack body dump w/ liftgate   5 9,000   Sheriff's Office (SHF-000)   Replacement Vehicle   603   Tanboe   100   100   100   100   Sheriff's Office (SHF-000)   Replacement Vehicle   607   Interceptor SUV   5 60,000   Sheriff's Office (SHF-000)   Replacement Vehicle   607   Interceptor SUV   5 60,000   Sheriff's Office (SHF-000)   Replacement Vehicle   603   Transit Van 350 low roof w/ transport cell   5 60,000   Sheriff's Office (SHF-000)   Replacement Vehicle   623   Transit Van 350 low roof w/ transport cell   5 60,000   Sheriff's Office (SHF-000)   Replacement Vehicle   703   150/1500 extd cab 4WD   5 50,000   Building Inspections (BDS-230)   Replacement Vehicle   703   150/1500 extd cab 4WD   5 50,000   Building Inspections (BDS-230)   Replacement Vehicle   723   150/1500 extd cab 4WD   5 50,000   Building Inspections (BDS-230)   Replacement Vehicle   724   150/1500 extd cab 4WD   5 50,000   Building Inspections (BDS-230)   Replacement Vehicle   724   150/1500 extd cab 4WD   5 50,000   Tobe funded by Solid Waste Fund Balance (not financed):  Landfilli (SWS-380)   Replacement Vehicle   30   F750 (small water truck)   5 95,000   Landfilli (SWS-380)   Replacement Vehicle   58   250/2500 4WD   5 75,000   Replacement Vehicle   58   250	County Police (GPD-000)	New Vehicle (Res # 2025-109)	n/a	Interceptor SUV	\$	56,000
Environmental Health (HLT-252)   Replacement Vehicle   908   hybrid sedan   \$ 45,000	County Police (GPD-000)	New Vehicle (Res # 2025-109)	n/a	Interceptor SUV	\$	56,000
Environmental Health (HLT-252)   Replacement Vehicle   922   hybrid sedan   \$ 45,000	Animal Care & Enforcement (GPD-200)	Replacement Vehicle	134	250/2500 cab w/ SWAB body	\$	60,000
Environmental Health (HLT-252)   Replacement Vehicle   922   hybrid sedan   \$ 45,000	Environmental Health (HLT-252)	Replacement Vehicle	908	hybrid sedan	\$	45,000
Natural Resources (NAT-000)   Replacement Vehicle   299   150/1500 extd cab 4WD   \$ 50,000	Environmental Health (HLT-252)	Replacement Vehicle	922	hybrid sedan		45,000
Natural Resources (NAT-000)   Replacement Vehicle   299   150/1500 extd cab 4WD   \$ 50,000	Environmental Health (HLT-252)	Replacement Vehicle	923	150/1500 extd cab 4WD	\$	55,000
Public Works (PWK-000)         Replacement Vehicle         807         150/1500 extd cab 4WD         \$ 55,000           Public Works (PWK-000)         Replacement Vehicle         919         150/1500 extd cab 4WD         \$ 55,000           Print Shop (PWK-190)         Replacement Vehicle         60         4WD/AWD SUV         \$ 55,000           Facilities Management (PWK-192)         Replacement Vehicle         60         4WD/AWD rack body dump w/ liftgate         \$ 90,000           Sheriff's Office (SHF-000)         Replacement Vehicle         603         Tahoe         \$ 59,000           Sheriff's Office (SHF-000)         Replacement Vehicle         607         Interceptor SUV         \$ 56,000           Sheriff's Office (SHF-000)         Replacement Vehicle         623         Transit Van 350 low roof w/ transport cell         \$ 60,000           Sheriff's Office (SHF-000)         Replacement Vehicle         623         Transit Van 350 low roof w/ transport cell         \$ 60,000           Sheriff's Office (SHF-000)         Replacement Vehicle         623         Transit Van 350 low roof w/ transport cell         \$ 60,000           Building Inspections (BDS-230)         New Equipment         n/a         Jail Video Storage Project         \$ 1,949,68:           Building Inspections (BDS-230)         Replacement Vehicle         723         150/1500 extd cab	,	•		•		
Public Works (PWK-000)         Replacement Vehicle         919         150/1500 extd cab 4WD         \$ 55,000           Print Shop (PWK-190)         Replacement Vehicle         60         4WD/AWD SUV         \$ 65,000           Facilities Management (PWK-192)         Replacement Vehicle         44         450/550 4WD rack body dump w/ liftgate         \$ 90,000           Sheriff's Office (SHF-000)         Replacement Vehicle         603         Tahoe         \$ 50,000           Sheriff's Office (SHF-000)         Replacement Vehicle         607         Interceptor SUV         \$ 56,000           Sheriff's Office (SHF-000)         Replacement Vehicle         623         Transit Van 350 low roof w/ transport cell         \$ 60,000           Sheriff's Office (SHF-000)         Replacement Vehicle         623         Transit Van 350 low roof w/ transport cell         \$ 60,000           Sheriff's Office (SHF-000)         New Equipment         n/a         Jail Video Storage Project         \$ 1,949,683           Jail (SHF-210)         New Equipment         n/a         Jail Video Storage Project         \$ 1,949,683           Building Inspections (BDS-230)         Replacement Vehicle         703         150/1500 extd cab 4WD         \$ 50,000           Building Inspections (BDS-230)         Replacement Vehicle         724         150/1500 extd cab 4WD         \$	. ,	·				
Print Shop (PWK-190)   Replacement Vehicle   60   4WD/AWD SUV   \$ 65,000						
Facilities Management (PWK-192) Replacement Vehicle 44 450/550 4WD rack body dump w/ liftgate \$ 90,000 for Sheriff's Office (SHF-000) Replacement Vehicle 603 Tahoe \$ 59,000 for Sheriff's Office (SHF-000) Replacement Vehicle 607 Interceptor SUV \$ 56,000 for Sheriff's Office (SHF-000) Replacement Vehicle 623 Transit Van 350 low roof w/ transport cell \$ 60,000 for Sheriff's Office (SHF-000) Replacement Vehicle 623 Transit Van 350 low roof w/ transport cell \$ 50,000 for Sheriff's Office (SHF-210) New Equipment n/a Jail Video Storage Project \$ 1,949,68: \$ 7,789,73: \$ 130 (SHF-210) New Equipment n/a Jail Video Storage Project \$ 1,949,68: \$ 7,789,73: \$ 150 (SHF-210) Replacement Vehicle 703 150 (SHF-210) \$ 50,000 for Sheriff in Sheriff						
Sheriff's Office (SHF-000) Replacement Vehicle 603 Tahoe \$ 59,000 Sheriff's Office (SHF-000) Replacement Vehicle 607 Interceptor SUV \$ 56,000 Sheriff's Office (SHF-000) Replacement Vehicle 623 Transit Van 350 low roof w/ transport cell \$ 60,000 10% Contingency - Potential Cost Escalation due to Market/Tariff's \$ 530,914 Jail (SHF-210) New Equipment n/a Jail Video Storage Project \$ 1,949,68: \$ 7,789,731  To be funded by Building Inspections Fund Balance (not financed):  Building Inspections (BDS-230) Replacement Vehicle 703 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 723 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 724 150/1500 extd cab 4WD \$ 50,000 To Contingency - Potential Cost Escalation due to Market/Tariffs  To be funded by Solid Waste Fund Balance (not financed):  Landfilli (SWS-380) Replacement Vehicle 18 F450 \$ 75,000 Landfilli (SWS-380) Replacement Vehicle 21 150/1500 extd cab 4WD \$ 50,000 Landfilli (SWS-380) Replacement Vehicle 21 150/1500 extd cab 4WD \$ 50,000 Landfilli (SWS-380) Replacement Vehicle 30 F750 (small water truck) \$ 95,000 Landfilli (SWS-380) Replacement Vehicle 58 250/2500 4WD \$ 75,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Renewable Energy Center (SWS-381) Replacement Vehic	' ' '	'				
Sheriff's Office (SHF-000) Replacement Vehicle 623 Transit Van 350 low roof w/ transport cell \$ 60,000 for 10% Contingency - Potential Cost Escalation due to Market/Tariff's		· ·		, , ,		
Sheriff's Office (SHF-000) Replacement Vehicle 623 Transit Van 350 low roof w/ transport cell 50,000 10% Contingency - Potential Cost Escalation due to Market/Tariffs 530,914 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · ·	'				
10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 530,914	· · · ·			·		
Jail (SHF-210)   New Equipment   n/a   Jail Video Storage Project   \$ 1,949,685   \$ 7,789,735   \$ 7,789,735   \$ 7,789,735   \$ 7,789,735   \$ 7,789,735   \$ 7,789,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,899,735   \$ 7,990,705   \$ 8,800	Sheriff's Office (SHF-000)			, ,		
To be funded by Building Inspections Fund Balance (not financed):  Building Inspections (BDS-230) Replacement Vehicle 703 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 723 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 724 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 724 150/1500 extd cab 4WD \$ 50,000 \$ 10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 15,000 \$ 165,00	1, 11 (0.17, 0.46)					530,914
To be funded by Building Inspections Fund Balance (not financed):  Building Inspections (BDS-230) Replacement Vehicle 703 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 723 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 724 150/1500 extd cab 4WD \$ 50,000 \$ 10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 15,000 \$ 165,000 \$ 165,000 \$ 10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 15,000 \$ 165,0	Jail (SHF-210)	New Equipment	n/a	Jail Video Storage Project		
Building Inspections (BDS-230)   Replacement Vehicle   703   150/1500 extd cab 4WD   \$ 50,000	_ , , , , ,				\$	7,789,738
Building Inspections (BDS-230) Replacement Vehicle 723 150/1500 extd cab 4WD \$ 50,000 Building Inspections (BDS-230) Replacement Vehicle 724 150/1500 extd cab 4WD \$ 50,000 \$ 10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 15,000 \$ 165,0	To be funded by Building Inspections Fun	id Balance (not financed):				
Building Inspections (BDS-230) Replacement Vehicle 724 150/1500 extd cab 4WD \$ 50,000 10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 15,000 \$ 165		•				50,000
10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 15,000 \$ 165,000 \$	Building Inspections (BDS-230)	Replacement Vehicle	723	150/1500 extd cab 4WD	\$	50,000
To be funded by Solid Waste Fund Balance (not financed):   Landfill (SWS-380)   Replacement Vehicle   18   F450   \$ 75,000     Landfill (SWS-380)   Replacement Vehicle   21   150/1500 extd cab 4WD   \$ 50,000     Landfill (SWS-380)   Replacement Vehicle   30   F750 (small water truck)   \$ 95,000     Landfill (SWS-380)   Replacement Vehicle   58   250/2500 4WD   \$ 75,000     Renewable Energy Center (SWS-381)   Replacement Vehicle   72   150/1500 extd cab 4WD   \$ 50,000     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential C	Building Inspections (BDS-230)	Replacement Vehicle	724	150/1500 extd cab 4WD	\$	50,000
To be funded by Solid Waste Fund Balance (not financed):   Landfill (SWS-380)   Replacement Vehicle   18   F450   \$ 75,000     Landfill (SWS-380)   Replacement Vehicle   21   150/1500 extd cab 4WD   \$ 50,000     Landfill (SWS-380)   Replacement Vehicle   30   F750 (small water truck)   \$ 95,000     Landfill (SWS-380)   Replacement Vehicle   58   250/2500 4WD   \$ 75,000     Renewable Energy Center (SWS-381)   Replacement Vehicle   72   150/1500 extd cab 4WD   \$ 50,000     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential Cost Escalation due to Market/Tariffs   \$ 34,500     10% Contingency - Potential C		10% Contingency - Potential Cost Es	calation due to Market	/Tariffs		15,000
To be funded by Solid Waste Fund Balance (not financed):         Landfill (SWS-380)       Replacement Vehicle       18       F450       \$ 75,000         Landfill (SWS-380)       Replacement Vehicle       21       150/1500 extd cab 4WD       \$ 50,000         Landfill (SWS-380)       Replacement Vehicle       30       F750 (small water truck)       \$ 95,000         Landfill (SWS-380)       Replacement Vehicle       58       250/2500 4WD       \$ 75,000         Renewable Energy Center (SWS-381)       Replacement Vehicle       72       150/1500 extd cab 4WD       \$ 50,000         10% Contingency - Potential Cost Escalation due to Market/Tariffs       \$ 34,500						165,000
Landfill (SWS-380)       Replacement Vehicle       18       F450       \$ 75,000         Landfill (SWS-380)       Replacement Vehicle       21       150/1500 extd cab 4WD       \$ 50,000         Landfill (SWS-380)       Replacement Vehicle       30       F750 (small water truck)       \$ 95,000         Landfill (SWS-380)       Replacement Vehicle       58       250/2500 4WD       \$ 75,000         Renewable Energy Center (SWS-381)       Replacement Vehicle       72       150/1500 extd cab 4WD       \$ 50,000         10% Contingency - Potential Cost Escalation due to Market/Tariffs       \$ 34,500	To be funded by Solid Waste Fund Baland	ce (not financed):				
LandfillI (SWS-380)       Replacement Vehicle       21       150/1500 extd cab 4WD       \$ 50,000         LandfillI (SWS-380)       Replacement Vehicle       30       F750 (small water truck)       \$ 95,000         LandfillI (SWS-380)       Replacement Vehicle       58       250/2500 4WD       \$ 75,000         Renewable Energy Center (SWS-381)       Replacement Vehicle       72       150/1500 extd cab 4WD       \$ 50,000         10% Contingency - Potential Cost Escalation due to Market/Tariffs       \$ 34,500	•		18	F450	\$	75,000
Landfilll (SWS-380) Replacement Vehicle 30 F750 (small water truck) \$ 95,000 Landfilll (SWS-380) Replacement Vehicle 58 250/2500 4WD \$ 75,000 Renewable Energy Center (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 50,000 Landfill (SWS-381) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD \$ 34,500 Landfill (SWS-380) Replacement Vehicle 72 150/1500 extd cab 4WD		•				50,000
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10% Contingency - Potential Cost Escalation due to Market/Tariffs \$ 34,500	· · ·	•				
	Menewable Lifergy Certier (3W3-381)	· ·				
		10% Contingency - Potential Cost Es	caiation due to Market	/ LattitS	\$	34,500 <b>379,500</b>