

Dpt/Div	Type	If replacement vehicle, vehicle # being replaced	Description / Type	Est. Amount to be Financed
Social Services (DSS-000)	Replacement Vehicle	303	4 door sedan	\$ 32,000
Social Services (DSS-000)	Replacement Vehicle	305	4 door sedan	\$ 32,000
Social Services (DSS-000)	Replacement Vehicle	312	4 door sedan	\$ 32,000
Social Services (DSS-000)	Replacement Vehicle	315	4 door sedan	\$ 32,000
Social Services (DSS-000)	Replacement Vehicle	323	Minivan	\$ 43,000
Social Services (DSS-000)	Replacement Vehicle	381	Minivan	\$ 43,000
Social Services (DSS-000)	Replacement Vehicle	385	Minivan	\$ 43,000
GEMS (EMS-000)	Replacement Vehicle	866	ALS truck	\$ 612,355
GEMS (EMS-000)	Replacement Vehicle	869	ALS truck	\$ 612,355
GEMS (EMS-000)	Replacement Vehicle	870	ALS truck	\$ 612,355
GEMS (EMS-000)	Replacement Vehicle	932	BLS truck	\$ 287,268
GEMS (EMS-000)	Replacement Vehicle	934	BLS truck	\$ 287,268
GEMS (EMS-000)	Replacement Vehicle	941	BLS truck	\$ 287,268
GEMS (EMS-000)	Replacement Vehicle	943	BLS truck	\$ 287,268
County Police (GPD-000)	Replacement Vehicle	417	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	426	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	435	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	455	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	456	Tahoe w/ K9	\$ 59,000
County Police (GPD-000)	Replacement Vehicle	458	Tahoe w/ K9	\$ 59,000
County Police (GPD-000)	Replacement Vehicle	467	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	473	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	475	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	480	Transit Van 3500	\$ 105,000
County Police (GPD-000)	Replacement Vehicle	491	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	502	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	513	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	531	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	543	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	555	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	561	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	580	250/2500 4WD w/bed cover	\$ 70,000
County Police (GPD-000)	Replacement Vehicle	585	Interceptor SUV	\$ 56,000
County Police (GPD-000)	Replacement Vehicle	588	250/2500 4WD w/bed cover	\$ 70,000
County Police (GPD-000)	Replacement Vehicle	589	Interceptor SUV	\$ 56,000
County Police (GPD-000)	New Vehicle (Res # 2025-109)	n/a	Interceptor SUV	\$ 56,000
County Police (GPD-000)	New Vehicle (Res # 2025-109)	n/a	Interceptor SUV	\$ 56,000
Animal Care & Enforcement (GPD-200)	Replacement Vehicle	134	250/2500 cab w/ SWAB body	\$ 60,000
Environmental Health (HLT-252)	Replacement Vehicle	908	hybrid sedan	\$ 45,000
Environmental Health (HLT-252)	Replacement Vehicle	922	hybrid sedan	\$ 45,000
Environmental Health (HLT-252)	Replacement Vehicle	923	150/1500 extd cab 4WD	\$ 55,000
Natural Resources (NAT-000)	Replacement Vehicle	299	150/1500 extd cab 4WD	\$ 50,000
Public Works (PWK-000)	Replacement Vehicle	807	150/1500 extd cab 4WD	\$ 55,000
Public Works (PWK-000)	Replacement Vehicle	919	150/1500 extd cab 4WD	\$ 55,000
Print Shop (PWK-190)	Replacement Vehicle	60	4WD/AWD SUV	\$ 65,000
Facilities Management (PWK-192)	Replacement Vehicle	44	450/550 4WD rack body dump w/ liftgate	\$ 90,000
Sheriff's Office (SHF-000)	Replacement Vehicle	603	Tahoe	\$ 59,000
Sheriff's Office (SHF-000)	Replacement Vehicle	607	Interceptor SUV	\$ 56,000
Sheriff's Office (SHF-000)	Replacement Vehicle	623	Transit Van 350 low roof w/ transport cell	\$ 60,000
10% Contingency - Potential Cost Escalation due to Market/Tariffs				\$ 530,914
Jail (SHF-210)	New Equipment	n/a	Jail Video Storage Project	\$ 1,949,687
				\$ 7,789,738
To be funded by Building Inspections Fund Balance (not financed):				
Building Inspections (BDS-230)	Replacement Vehicle	703	150/1500 extd cab 4WD	\$ 50,000
Building Inspections (BDS-230)	Replacement Vehicle	723	150/1500 extd cab 4WD	\$ 50,000
Building Inspections (BDS-230)	Replacement Vehicle	724	150/1500 extd cab 4WD	\$ 50,000
10% Contingency - Potential Cost Escalation due to Market/Tariffs				\$ 15,000
				\$ 165,000
To be funded by Solid Waste Fund Balance (not financed):				
Landfill (SWS-380)	Replacement Vehicle	18	F450	\$ 75,000
Landfill (SWS-380)	Replacement Vehicle	21	150/1500 extd cab 4WD	\$ 50,000
Landfill (SWS-380)	Replacement Vehicle	30	F750 (small water truck)	\$ 95,000
Landfill (SWS-380)	Replacement Vehicle	58	250/2500 4WD	\$ 75,000
Renewable Energy Center (SWS-381)	Replacement Vehicle	72	150/1500 extd cab 4WD	\$ 50,000
10% Contingency - Potential Cost Escalation due to Market/Tariffs				\$ 34,500
				\$ 379,500