

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

4370	GEMS
Dept. Code	Department Name
Mark Lamphiear	10/30/24
Department Director	Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
 - Project Transfer Within Department & Fund
 - Line-Item Transfer Between Departments
 - Line-Item Transfer Between Funds*
 - Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**
Caromont Inter-Facilty Trnsprt	1000-EMS-000-00000-CHIFTr-0000000-0000-02-430063-	(735,096)
Caromont Inter-Facilty Trnsprt	4000-EMS-000-00000-CHIFTr-0000000-0000-02-430063-	(115,600)
Salaries	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510001-	352,550
Overtime	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510002-	53,150
Other Pay Types	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510007-	12,170
FICA	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510100-	31,040
Retirement	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510101-	55,180
401K Contribution	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510102-	20,290
Health Insurance	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510103-	120,000
Dental Insurance	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510104-	1,750
Life Insurance	1000-EMS-000-00000-CHIFTr-0000000-0000-02-510105-	1,169
Uniforms	1000-EMS-000-00000-CHIFTr-0000000-0000-02-520006-	12,000
Employee Training	1000-EMS-000-00000-CHIFTr-0000000-0000-02-520011-	7,000
Furn/Equip<\$5K	1000-EMS-000-00000-CHIFTr-0000000-0000-02-520020-	10,000
MotorFuels/Lubricants	1000-EMS-000-00000-CHIFTr-0000000-0000-02-530021-	10,352
Repairs and Maint.	1000-EMS-000-00000-CHIFTr-0000000-0000-02-530023-	9,692
Insurance	1000-EMS-000-00000-CHIFTr-0000000-0000-02-530024-	8,753
Vehicle Prep	1000-EMS-000-00000-CHIFTr-0000000-0000-02-530052-	30,000
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	115,600

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

GEMS has been working with CaroMont since they began planning the Belmont campus to develop a collaborative approach interfacility transport of patients. This approach will begin to serve the needs of CaroMont resulting in no net marginal costs for Gaston County. GEMS is requesting to hire 10 personnel to implement a dedicated interfacility transport unit to service all CaroMont locations. The financial aspects of this will result in zero net marginal costs to the County based on quarterly true up of costs. GEMS will use a truck that is already purchased and CaroMont will reimburse cost over 5 years.