

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ HLT _____ DHHS - Public Health
Dept. Code Department Name

_____ Brittain Kenney _____ 4/23/2024
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Salaries-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510001-G0109										\$57,000
FICA-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510100-G0109										\$4,361
Retirement-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510101-G0109										\$7,330
401K Contr-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510102-G0109										\$2,850
Health Insurance-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510103-G0109										\$11,500
Dental Insurance-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510104-G0109										\$300
Life Insurance-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-510105-G0109										\$200
Office Supplies-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520001-G0109										\$460
Food and Provisions-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520005-G0109										\$5,780
Mileage Reimb-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520010-G0109										\$900
Employee Training-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520011-G0109										\$5,054

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received Federal Grant funds from the Center for Disease Control and Prevention passed through Cabarrus Health Alliance. The Racial and Ethnic Approaches to Community Health (REACH) will be used to address nutrition, physical activity, tobacco control and prevention, and adult immunizations in Hispanic and Black populations. The funds will be used for program related expenses. These are Non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

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ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT^ (Whole dollars only) Ex. \$5,000
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-										
Printing-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520013-G0109										\$540
Advertising-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520015-G0109										\$9,600
Furn/Equip<\$5K-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-520020-G0109										\$1,500
Other Services-REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-530015-G0109										\$26,094
FedGrtRev (PT): REACH Grant	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109										(\$133,469)

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.