

Chart for Finance Package - Vehicles, Ambulances & Equipment

FY 2023

version 4/4/2023

UPFIT (TTT, Equipment & Decals) are not in Finance Pkg so not included here

VEHICLES	Unit Cost	Quantity	Extended	Contract / Vendor / Model and Purchase Order
GPD-000				
Police Interceptor Utility AWD - County Police	\$ 45,071.43			NCSA Contract Ford Interceptor Parks Ford PO 23000340
Total	\$ 45,071.43	26	\$ 1,171,857.18	
1 Ton Crew Cab Truck - County Police	\$ 59,973.51			NCSA Contract Ford F350 Piedmont Truck Center PO 23000374
Total	\$ 59,973.51	1	\$ 59,973.51	
GPD-200				
3/4 Ton 4x2 Extended Cab & Chassis - ACE	\$ 38,267.60			State Contract Chevy Silverado 2500 Capital Chevrolet PO 23000759
SWAB animal box (new) per SWAB 2-2-23 quote w Chassis painted	28,185.00			
Transport cost TO and FROM Swab per estimate	\$ 1,775.00			
Additional freight estimate due to volatility in market	\$ 200.00			
Lighting reprogramming estimate	\$ 250.00			
Total (Qty revised from 3 to 2)	\$ 68,677.60	2	\$ 137,355.20	SWAB PO 23000776
SHF-000				
Police Interceptor Utility AWD - Sheriff's Office	\$ 45,071.43			NCSA Contract Ford Interceptor Parks Ford PO 23000340
Total	\$ 45,071.43	12	\$ 540,857.16	
Transit Van - Sheriff's Office	\$ 51,517.56			NCSA Contract Ford Transit Van Parks Ford PO 23000307
Total	\$ 51,517.56	1	\$ 51,517.56	
EMG-000				
3/4 Ton Crew Cab Truck w/ Cover - Emergency Management	\$ 42,430.20			State Contract Chevy Silverado 2500 Capital Chevrolet PO 23000758 PO 23000786 Leonard
Bed cover was planned to be from dealer as usual, but dealer won't provide, so we'll include in Finance Pkg since not budgeted in operating since usually inc in trucks	\$ 8,004.00			
Total	\$ 50,434.20	2	\$ 100,868.40	
PWK-191				
Full Size Truck- Fleet	\$ 47,406.49			NCSA Contract Ford F150 Parks Ford PO 23000328
Total	\$ 47,406.49	1	\$ 47,406.49	
SUV - Fleet	\$ 34,460.16			NCSA Contract Ford Explorer Parks Ford PO 23000373
Total	\$ 34,460.16	1	\$ 34,460.16	
BDS-231				
Full Size Extended Cab Truck with cover - Building & Planning	\$ 40,093.85			NCSA Contract Ford F150 Parks Ford PO 23000327
In BA as BDS-231 but I understand one replaced Planning #175 and one is new for Building.				
Total	\$ 40,093.85	2	\$ 80,187.70	
HLT-000				
Full Size Truck - Public Health	\$ 40,093.85			NCSA Contract Ford F150 Parks Ford PO 23000327
Total	\$ 40,093.85	2	\$ 80,187.70	
DSS-000				
Mid-Size Sedan - DHHS Social Services	\$ 25,318.00			Bid per UG Nissan Altima Nissan of Clinton (Vester) PO 23000668
Total	\$ 25,318.00	5	\$ 126,590.00	

Minivan - DHHS Social Services	\$	38,745.56			Bid per UG Kia Carnival RKNC (Renaldo Kia) PO 23000857		
Total	\$	38,745.56	2	\$	77,491.12		
LIB-000							
Transit Van - Library	\$	31,022.41			NCSA Contract Ford Transit Van Parks Ford PO 23000306		
Total	\$	31,022.41	1	\$	31,022.41		
PRK-000							
Full Size Truck - Parks and Rec	\$	43,629.49			NCSA Contract Ford F150 Parks Ford PO 23000328		
Total	\$	43,629.49	1	\$	43,629.49		
TOTAL - Vehicles			59	\$	2,583,404.08		
AMBULANCES			Unit Cost	Quantity	Extended	Vendor / Model	
QRV is in addition to the (6) budgeted ambulances but adding 7th is within the budgeted amount.							
EMS-000							
Type 1 Ambulance	\$	471,019.00	2	\$	942,038.00	HGACbuy contract AM10-20 AEV/Northwestern PO 23000810	
(Decals and Equipment included in above price)	inc above						
Type 1 Ambulance Remount (refurb box on new chassis)	\$	434,810.00	1	\$	434,810.00	HGACbuy contract AM10-20 AEV/Northwestern PO 23000810	
(Decals and Equipment included in above price)	inc above						
Type 1 QRV Ambulance	\$	444,326.00	1	\$	444,326.00	HGACbuy contract AM10-20 AEV/Northwestern PO 23000877	
(Decals and Equipment included in above price)	inc above						
Type 2 Ambulance	\$	213,824.33	3	\$	641,473.00	HGACbuy contract AM10-20 AEV/Northwestern PO 23000810	
(Decals and Equipment included in above price)	inc above						
Total Ambulances			7	\$	2,462,647.00		
EQUIPMENT			Unit Cost	Quantity	Extended	Vendor / Model	
GPD-000							
Body Cameras and Tasers					\$	1,254,069.46	Axon PO 22001024
SHF-000							
Body Cameras and Tasers					\$	1,880,700.17	Axon PO 22001018 / 23000421
Total Equipment GPD and SHF					\$	3,134,769.63	
TOTAL of Vehicles, Ambulances, Equipment					\$	8,180,820.71	