

Chart for Finance Package - Vehicles, Ambulances & Equipment

FY 2023

version 4/4/2023

UPFIT (TTT, Equipment & Decals) are not in Finance Pkg so not included here

VEHICLES	Unit Cost	Quantity	Extended	Contract / Vendor / Model and Purchase Order
GPD-000				
<u>Police Interceptor Utility AWD - County Police</u>	\$ 45,071.43			NCSA Contract Ford Interceptor Parks Ford PO 23000340
Total	\$ 45,071.43	26	\$ 1,171,857.18	
1 Ton Crew Cab Truck - County Police	\$ 59,973.51			NCSA Contract Ford F350 Piedmont Truck Center PO 23000374
Total	\$ 59,973.51	1	\$ 59,973.51	
GPD-200				
<u>3/4 Ton 4x2 Extended Cab & Chassis - ACE</u>	\$ 38,267.60			State Contract Chevy Silverado 2500 Capital Chevrolet PO 23000759
SWAB animal box (new) per SWAB 2-2-23 quote w Chassis painted	28,185.00			
Transport cost TO and FROM Swab per estimate	\$ 1,775.00			
Additional freight estimate due to volatility in market	\$ 200.00			
Lighting reprogramming estimate	\$ 250.00			
Total (Qty revised from 3 to 2)	\$ 68,677.60	2	\$ 137,355.20	SWAB PO 23000776
SHF-000				
<u>Police Interceptor Utility AWD - Sheriff's Office</u>	\$ 45,071.43			NCSA Contract Ford Interceptor Parks Ford PO 23000340
Total	\$ 45,071.43	12	\$ 540,857.16	
Transit Van - Sheriff's Office	\$ 51,517.56			NCSA Contract Ford Transit Van Parks Ford PO 23000307
Total	\$ 51,517.56	1	\$ 51,517.56	
EMG-000				
<u>3/4 Ton Crew Cab Truck w/ Cover - Emergency Management</u>	\$ 42,430.20			State Contract Chevy Silverado 2500 Capital Chevrolet PO 23000758 PO 23000786 Leonard
<i>Bed cover was planned to be from dealer as usual, but dealer won't provide, so we'll include in Finance Pkg since not budgeted in operating since usually inc in trucks</i>	\$ 8,004.00			
Total	\$ 50,434.20	2	\$ 100,868.40	
PWK-191				
<u>Full Size Truck- Fleet</u>	\$ 47,406.49			NCSA Contract Ford F150 Parks Ford PO 23000328
Total	\$ 47,406.49	1	\$ 47,406.49	
SUV - Fleet	\$ 34,460.16			NCSA Contract Ford Explorer Parks Ford PO 23000373
Total	\$ 34,460.16	1	\$ 34,460.16	
BDS-231				
<u>Full Size Extended Cab Truck with cover - Building & Planning</u>	\$ 40,093.85			NCSA Contract Ford F150 Parks Ford PO 23000327
<i>In BA as BDS-231 but I understand one replaced Planning #175 and one is new for Building.</i>				
Total	\$ 40,093.85	2	\$ 80,187.70	
HLT-000				
<u>Full Size Truck - Public Health</u>	\$ 40,093.85			NCSA Contract Ford F150 Parks Ford PO 23000327
Total	\$ 40,093.85	2	\$ 80,187.70	
DSS-000				
<u>Mid-Size Sedan - DHHS Social Services</u>	\$ 25,318.00			Bid per UG Nissan Altima Nissan of Clinton (Vester) PO 23000668
Total	\$ 25,318.00	5	\$ 126,590.00	

Minivan - DHHS Social Services	\$	38,745.56			Bid per UG Kia Carnival RKNK (Renaldo Kia) PO 23000857
Total	\$	38,745.56	2	\$	77,491.12
LIB-000					
Transit Van - Library	\$	31,022.41			NCSA Contract Ford Transit Van Parks Ford PO 23000306
Total	\$	31,022.41	1	\$	31,022.41
PRK-000					
Full Size Truck - Parks and Rec	\$	43,629.49			NCSA Contract Ford F150 Parks Ford PO 23000328
Total	\$	43,629.49	1	\$	43,629.49
TOTAL - Vehicles			59	\$	2,583,404.08
AMBULANCES		Unit Cost	Quantity	Extended	Vendor / Model
QRV is in addition to the (6) budgeted ambulances but adding 7th is within the budgeted amount.					
EMS-000					
Type 1 Ambulance (Decals and Equipment included in above price)	\$	471,019.00	2	\$	942,038.00
		inc above			HGACbuy contract AM10-20 AEV/Northwestern PO 23000810
Type 1 Ambulance Remount (refurb box on new chassis) (Decals and Equipment included in above price)	\$	434,810.00	1	\$	434,810.00
		inc above			HGACbuy contract AM10-20 AEV/Northwestern PO 23000810
Type 1 QRV Ambulance (Decals and Equipment included in above price)	\$	444,326.00	1	\$	444,326.00
		inc above			HGACbuy contract AM10-20 AEV/Northwestern PO 23000877
Type 2 Ambulance (Decals and Equipment included in above price)	\$	213,824.33	3	\$	641,473.00
		inc above			HGACbuy contract AM10-20 AEV/Northwestern PO 23000810
Total Ambulances			7	\$	2,462,647.00
EQUIPMENT		Unit Cost	Quantity	Extended	Vendor / Model
GPD-000					
Body Cameras and Tasers				\$	1,254,069.46
					Axon PO 22001024
SHF-000					
Body Cameras and Tasers				\$	1,880,700.17
					Axon PO 22001018 / 23000421
Total Equipment GPD and SHF				\$	3,134,769.63
TOTAL of Vehicles, Ambulances, Equipment				\$	8,180,820.71