

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Budget & Strategy Board Action

File #: 22-374

Commissioner Brown - Budget & Strategy - To Appropriate \$83,573 for Emergency Management & Fire Services Operating Expenses and Vehicle Purchase

STAFF CONTACT

Taylor Drury - Budget & Strategy - 704-866-3122

BUDGET IMPACT

Appropriate \$83,573 in County fund balance. Appropriate \$83,573 in County expenditures. County funds are offset by EMPG Grant for department salaries.

BUDGET ORDINANCE IMPACT

Appropriate \$83,573 in County fund balance. Appropriate \$83,573 in County expenditures. County funds are offset by EMPG Grant for department salaries.

BACKGROUND

This Board Action and accompanying Budget Change Request appropriates \$83,573 in County fund balance for the Emergency Management department. \$54,152 will be transferred to the CIF and capital fund for purchase of a vehicle, and \$29,421 will remain in the department's operating budget. Department receives offsetting grant dollars that cover a portion of the department's salaries.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE **BHovis KJohnson** TKeigher TPhilitiek RWorley M2 **CBrown AFraley** Vote 2022-272 09/27/2022 AF TK Α Α **DISTRIBUTION:** Laserfiche Users

GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
то:	Dr. Kim S. Eagle, County Manager	
FROM:	BGT Budget & Strategy	
	Dept. Code Department Name	
	Janet Schafer 9/7/2022	l
	Department Director Date	,
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Additional Appropriments *Requires resolution by the Box	riation of Funds*
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ADAOUAIT##
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXXXXX-XXXXXXX-XXXXXXX-XXXXXX	Ex. (\$5,000)
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$83,573)
Transfer to CIF		\$54,152
EMPG Offset	1000-EMG-000-00000-000000-000000-02-560000-EMPGO	\$29,421
Transfer in from GF	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(\$54,152)
Transfer to CIP Fund		\$54,152
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$54,152)
Motor Vehicles		\$54,152
Check cell- Amounts must sum to \$0 \$ - ** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between		
funds require inter-fund transfer accounts.		
JUSTIFICATION FOR REQUEST:		
This BCR appropriates \$83,573 in County fund balance for the Emergency Management department. \$54k will be used to purchase a vehicle and the remaining \$29k will go towards operating expenses. Department recieves offsetting grant dollars that cover portion of salaries.		