



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 22-374

Commissioner Brown - Budget & Strategy - To Appropriate \$83,573 for Emergency Management & Fire Services Operating Expenses and Vehicle Purchase

STAFF CONTACT

Taylor Drury - Budget & Strategy - 704-866-3122

BUDGET IMPACT

Appropriate \$83,573 in County fund balance. Appropriate \$83,573 in County expenditures. County funds are offset by EMPG Grant for department salaries.

BUDGET ORDINANCE IMPACT

Appropriate \$83,573 in County fund balance. Appropriate \$83,573 in County expenditures. County funds are offset by EMPG Grant for department salaries.

BACKGROUND

This Board Action and accompanying Budget Change Request appropriates \$83,573 in County fund balance for the Emergency Management department. \$54,152 will be transferred to the CIF and capital fund for purchase of a vehicle, and \$29,421 will remain in the department's operating budget. Department receives offsetting grant dollars that cover a portion of the department's salaries.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-272	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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