



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 24-173

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Donated Funds Received During the Third Quarter of FY23-24 for Various Social Services Programs in the Amount of \$1,719.12

### STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

### BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase donated revenues by \$1,719.12 and appropriate \$1,719.12 into Special Programs account.

### BACKGROUND

During the 3rd quarter of FY23-24, Gaston County citizens and organizations donated a total of \$1,719.12 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-143	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services  
Dept. Code Department Name

Angela Karchmer 4/4/24  
Department Director Date

## REQUEST TYPE:

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Line-Item Transfer Within Department & Fund

☐

Line-Item Transfer Between Funds\*

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Project Transfer Within Department & Fund

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Additional Appropriation of Funds\*

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Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  <div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj </div> <div> XXXX XXX XXX XXXX XXXXX XXXXX XXX XX XXXXXX XXXXX </div> Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
Donations: LINKS	1000-DSS-271-00000-FostCr-Links01-0000-05-445004-	(\$1,000)
LINKS Donations	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263	\$1,000
Adult Services donations	1000-DSS-272-00000-AdtSvc-0000000-0000-05-445004-	(\$215)
Adult Services donations	1000-DSS-272-00000-Adtsvc-0000000-0000-05-520019-	\$215
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDeIMI-0000-05-445004-	(\$358.95)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	\$358.95
Adult Day Care Donations	1000-CSS-272-00000-AdltDC-0000000-0000-05-445004-	(\$145.17)
Adult Day Care Donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	\$145.17

## JUSTIFICATION FOR REQUEST:

During the 3rd quarter of FY23-24, Gaston County citizens and organizations donated a total of \$1,719.12 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.