

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget/Purchasing

Dept. # Department Name

Janet Schaffer 04/01/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
21st Century: HH Beam (Yr 3)	010-01-4131-0000-420000-21600	(\$136,000)
21st Century: HH Beam (Yr 3)	010-01-4131-0000-560000-21600	\$136,000

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center will support students attending H.H. Beam Elementary, a Title I school in Gaston County. This is the third year of a 3-year grant. The program provides 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and personal development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.