

Gaston County

Gaston County
Board of Commissioners
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Finance

Board Action

File #: 23-562

Commissioner Worley - Finance - To Accept and Appropriate 1st Installment for Year 3 of the 21st Century Community Learning Center and Afterschool Program for Woodhill Elementary School (\$136,000)

STAFF CONTACT

Kyle Sutherland, Interim Director - Finance Department - 704-866-3032

BUDGET IMPACT

Increase revenue and expenses by \$136,000. No additional County funds.

BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

BACKGROUND

The 21st Century Community Learning Center in Gaston County supports students at Woodhill Elementary School, a Title I school. This federal grant funding provides 150 slots in an after-school program for K-5 students and is given in three installments for a total of \$400,000 per year. Woodhill must meet attendance goals to receive the 2nd (\$136,000) and 3rd (\$128,000) installments.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: KJohnson NO. DATE M1 M2 **CBrown** CCloninger AFraley **BHovis** 12/12/2023 RW BH Α Α Α Α U 2023-416 **DISTRIBUTION:**

GASTON COUNTY		
	BUDGET CHANGE REQUEST (BCR)	
то:	Dr. Kim S. Eagle, County Manager	
FROM:	Finance Dept. Code Department Name	
	Kyle Sutherland, Interim Director 11/17/2023 Department Director Date	
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
21st Cent: Woodhill/Cohort 15	1000-FIN-140-00000-21Cent-Year003-0000-01-410000-22513	\$ (136,000)
Salaries: 21st Century: Woodhi	1000-FIN-140-00000-000000-000000-01-510001-22513	\$ 4,590
OtherCont: 21st Cent Woodhill/	1000-FIN-140-00000-000000-0000000-01-570006-22513	\$ 131,410
		*
		\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The purpose of this BCR is to approprate the first installment of the 21st Century grant for Year 3. Gaston County's 21st Century Learning Center supports students attending Woodhill Elementary, a Title | School. This federal grant funding provides an after school program for K-5 students up to 150 slots. Woodhill must meet attendance goals in order to receive the 2nd and 3rd installments.