



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Public Health Division Board Action

File #: 16-098

Commissioner Price - To Accept and Appropriate Funds from the RISE Home Visiting Evaluation Study for the Nurse Family Partnership Program (**\$380 - No County Funds**)

### STAFF CONTACT

Abigail Newton, Special Projects Manager - DHHS-Health Division - 704-853-5103

### BUDGET IMPACT

Appropriate 100% Miscellaneous Revenue Funds. No County Funds.

### BUDGET ORDINANCE IMPACT

Increase Miscellaneous Revenue by \$380 and appropriate \$380 into Special Programs account.

### BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division was awarded funds from the RISE (Researching Implementation Support Experiences) Program, a Home Evaluation Study Program. Nurse Family Partnership (NFP) staff participated in the RISE Program Practices Survey to learn more about implementation support experiences in home visiting programs. These funds will be used to support the NFP staff in team building, professional development, and work with the NFP families. These are non-County funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraleigh	Keigher	Philbeck	Price	Williams	Vote
2016-073	03/22/2016	MP	AF	A	A	A	A	N	A	A	6 - 1

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5100 DHHS - Public Health  
 Dept. # Department Name

\_\_\_\_\_  
 Department Director's Signature Date

## TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

Resolution #

Date


ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Miscellaneous Revenue	11-5100-5112-5115-890-501		(\$380)
Special Programs	11-5100-5112-5115-298-000	16265-0001	\$380

## JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded funds from the RISE (Researching Implementation Support Experiences) Program, a Home Evaluation Study Program. Nurse Family Partnership (NFP) staff participated in the RISE Program Practices Survey to learn more about implementation support experiences in home visiting programs. These funds will be used to support the NFP staff in team building, professional development, and work with the NFP families. These are non-County funds.

## APPROVAL SIGNATURES:

 3/24/16  
 County Manager/Interim Assistant County Manager Date

 3/24/16  
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 3/28/16  
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.