Parks & Recreation Master Plan

Gaston County, North Carolina

September 26, 2017















Step One: Inventory

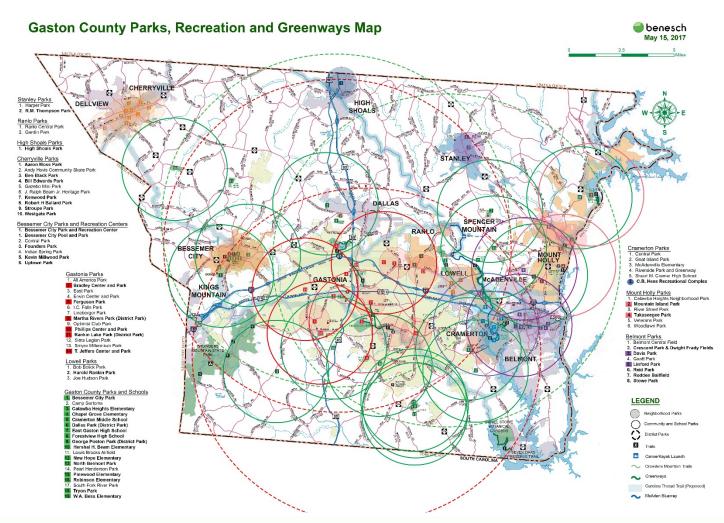


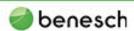


- Inventory of public parks and open space serving County residents
 - Municipal Parks and Facilities
 - County Parks and Facilities
 - State/Federal Parks
 - Private Facilities



Step One: Inventory

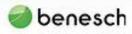




Step One: Inventory

Review of current and projected population and demographic information

All Topics	Q	Gaston County, North Carolina	×	UNITED STATES
1 Population estimates, July 1, 2016, (V2016)		10	216,965	323,127,513
PEOPLE				
Population				
1 Population estimates, July 1, 2016, (V2016)		18	216,965	323,127,513
Population estimates base, April 1, 2010, (V2016)			206,101	308,758,105
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)			5.3%	4.7%
Population, Census, April 1, 2010			206,086	308,745,538
Age and Sex				
Persons under 5 years, percent, July 1, 2016, (V2016)			6.0%	6.2%
Persons under 5 years, percent, April 1, 2010			6.4%	6.5%
Persons under 18 years, percent, July 1, 2016, (V2016)			22.9%	22.8%
Persons under 18 years, percent, April 1, 2010			23.9%	24.0%
Persons 65 years and over, percent, July 1, 2016, (V2016)			15.5%	15.2%
Persons 65 years and over, percent, April 1, 2010			13.2%	13.0%



Step Two: Public Input

- Public Workshops





Meetings with community stakeholders

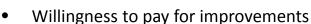
Step Two: Public Input

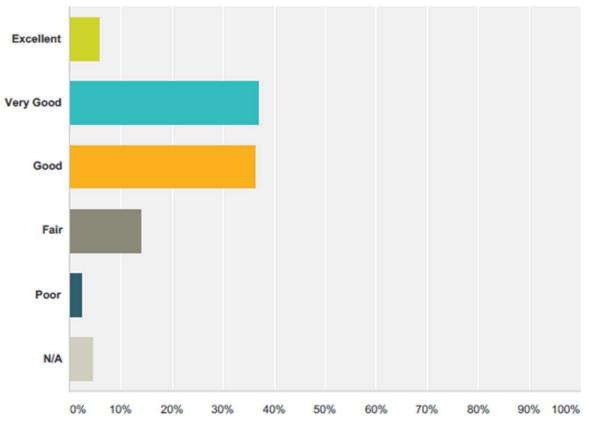
Q2 How would you rate the overall quality of the Gaston County Parks and Recreation's facilities which you or members of your household have visited?

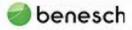
Answered: 407 Skipped: 98

Key Findings

- Existing parks are heavily used and valued
- Dallas Park and George Poston
 Park are the most used facilities
- Strong demand for expansion/ improvement of facilities, especially:
 - Walking & Biking Trails
 - Open Space/Passive Recreation
 - Family Recreation
 - Playgrounds
 - Picnicking







Step Three: Development of Standards



Mini & Neighborhood Parks



Community Parks & District Parks



Regional Parks & Greenways

Special Use Facilities: Indoor Recreation Facilities, Senior/Teen Centers, Aquatic Facilities



Step Three: Development of Standards

Parks by Classification

Park Types	Currituck County	Elizabeth/ Pasquotank County	City of Fayetteville/ Cumberland County	Iredell County	Cabarrus County	Yadkin County	Old NRPA Standards	Gaston County 2007 Master Plan	Gaston County 2017 Proposed Standards
Mini Parks	NA*	1-3 Acres/Park (.25 Acres/ 1,000)	.5-3 Acres/Park (.5 Acres/ 1,000)	1-2 Acres/Park (.255 Acres/ 1,000)	.25-3 Acres/Park (.1 Acres/ 1,000)	NA*	.25-1 Acres/Park (.255 Acres/ 1,000)	NA*	1-5 Acres/Park (.1 Acres/ 1,000)
Neighborhood Parks	5- 10 Acres/Park (1 Acres/ 1,000)	7-15 Acres/Park (1 Acres/ 1,000)	7-15 Acres/Park (2.5 Acres/ 1,000)	10-15 Acres/Park (1-2 Acres/ 1,000)	3-25 Acres/Park (1 Acres/ 1,000)	NA*	5-10 Acres/Park (1-2 Acres/ 1,000)	5-15 Acres/Park (2 Acres/ 1,000)	5-15 Acres/Park (1 Acres/ 1,000)
Community Parks	30-50 Acres/Park (3 Acres/ 1,000)	40-100 Acres/Park (5 Acres/ 1,000)	30-50 Acres/Park (1.25 Acres/ 1,000)	30-50 Acres/Park (5-8 Acres/ 1,000)	25-70 Acres/Park (2.5 Acres/ 1,000)	30-50 Acres/Park (1.5 Acres/ 1,000)	30-50 Acres/Park (5-8 Acres/ 1,000)	40+ Acres/Park (4 Acres/ 1,000)	40+ Acres/Park (4 Acres/ 1,000)
District Parks	50 -100 Acres/Park (3 Acres/ 1,000)	±60-100 Acres/Park (2.5 Acres/ 1,000)	40-80 Acres/Park (1 Acres/ 1,000)	100-200 Acres/Park (5-10 Acres/ 1,000)	100-300 Acres/Park (3 Acres/ 1,000)	100-150 Acres/Park (2.5 Acres/ 1,000)	+75 Acres/Park (5-10 Acres/ 1,000)	200-400 Acres/Park (10 Acres/ 1,000)	100+ Acres/Park (3.5 Acres/ 1,000)
Regional Parks	150-1,000 Acres/Park (3 Acres/ 1,000)	NA**	100-250 Acres/Park (3.25 Acres/ 1,000)	NA**	750 Acres/Park (5 Acres/ 1,000))	150-1,000 Acres/Park (5 Acres/ 1,000)	NA**	1,000 Acres/Park (10 Acres/ 1,000)	1000+ Acres/Park (10 Acres/ 1,000)



Step Four: Needs Assessment

Current and Projected Facility Needs

	2017 Standard	Existing Facilities	Current Demand (215,000*)	Current Need (215,000*)	2026 Demand (235,000*)	2026 Need (235,000*)
Fields						
Adult Baseball	1/20,000		11		12	
Youth Baseball	1/6,000	76	36 83	7	39 90	14
Softball	1/6,000		36		39	
Rectangle Fields	1/3,500	47	61	14	67	20
Courts						
Basketball (outdoor)	1/7,000	24	27	3	34	10
Tennis	1/3,500	51	61	10	67	16
Volleyball	1/20,000	6	11	5	12	6
Horseshoes	1/6,000	32	36	4	39	7
Shuffleboard	1/40,000	1	5	4	6	5
Outdoor Areas						
Playgrounds	1/4,000	43	54	11	59	16
Picnic Shelter	1/3,000	60	72	12	78	18
Trails						
Hiking/Fitness/Jogging	1 mile/4,000	±15 miles	±54 miles	39 miles	59 miles	44 miles
Specialized						
Amphitheater	1/20,000	5	11	6	12	7
Community Garden	1/20,000	2	11	9	12	10
Swimming Pool	1/20,000	9	11	2	12	3
Recreation Center w/ Gym	1/25,000	6	9	3	9	3
Dog Park	1/35,000	3	6	3	7	4
Skate Park	1/50,000	3	4	1	5	2
Disc Golf	1/35,000	3	6	3	7	4
Bicycling/Urban	1 mile/2,000		108	108	178	118
Sprayground	1/50,000	1	4	3	5	4



Park Needs (Ten Year Plan)

Develop several new Mini Parks

- ± 1-2 Acres
- Playground, Shelter, Bench, Etc.
- Located in underserved areas of towns/cities
- Developed and maintained by municipal agencies

Develop several new Neighborhood Parks

- 5-8 acres
- Family oriented facilities (playgrounds, shelters, etc.)
- Located in underserved areas of the towns/cities
- Developed and operated by municipal agencies







Park Needs (Ten Year Plan)

Existing Community Parks are meeting needs of County residents

District Park

- Acquire land and develop new District Park
- ± 100 Acres
- Located in northeast area of county
- Active and passive recreation
- Phase One in next 10 years

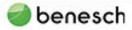




Recreation Facility Needs

- Ballfields
- Multi-purpose Fields (Rectangle Fields)
- Playgrounds
- Picnic Areas/Shelters
- Court Games
- Disc Golf Course
- Mountain Bike Trails
- Community Gardens
- Splash Pads/Spraygrounds







Special Use Facilities

- Develop additional spray grounds
- Expand greenway trails

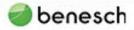




Park Needs (Ten Year Plan)

- Renovate existing park areas (District & Community Parks)
- Make improvements to Senior Center
- Encourage development of additional infrastructure/facilities at Crowders Mountain State Park
- Expand building and grounds staff to maintain growing park system
- Work collaboratively with municipalities throughout county





Park Development Priorities

- Renovations to several existing parks
- ADA improvements to existing parks
- Acquisition of land for a new District Park in the northeastern section of the county
- Construction of 3-5 miles of new greenways
- Development of additional spraygrounds



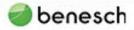
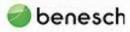


Table 5-1 GASTON COUNTY PARKS AND RECREATION COMPREHENSIVE MASTER PLAN CAPITAL IMPROVEMENT PLAN

Capital Improvement and Land Acquisition	10 Year Total	2016-2020	2021-2026
Existing Parks Renovation/Improvements			
Dallas Park	\$4,275,000*	\$2,775,000	\$1,500,000
George Poston Park	\$500,000	\$500,000	
Bessemer City Park	\$325,000	\$325,000	
North Belmont Park	\$650,000	\$650,000	
Tryon Park	\$550,000	\$550,000	
Pearl Henderson Park	\$625,000	\$625,000	
South Fork River Park	\$500,000	\$500,000	
Camp Sertoma	\$100,000		\$100,000
Lewis Brooks Airfield	\$150,000		\$150,000
Planning & Design (10%)	\$767,500	\$592,500	\$175,000
Renovation Total	\$8,442,500	\$6,517,500	\$1,925,000
Land Acquisition			
Northeastern District Park (100 acres @\$12,500/acre)	\$1,250,000	\$1,250,000	
Land Acquisition Total	\$1,250,000	\$1,250,000	
Park Development			
Northeastern District Park (Phase One)	\$2,500,000		\$2,500,000
Planning and Design (10%)	\$250,000		\$250,000
Park Development Total	\$2,750,000		\$2,750,000
Senior Center			
Senior Center Improvements	\$250,000		\$250,000
Planning and Design (10%)	\$25,000		\$25,000
Senior Centers Total	\$275,000		\$275,000
Special Use Facilities			
Greenway Trail Development/Acquisition	\$5,000,000	\$1,500,000	\$3,500,000
Planning & Design (10%)	\$500,000	\$150,000	\$350,000
Special Use Facilities Total	\$5,500,000	\$1,650,000	\$3,850,000
Total Capital Improvement Budget Cost	\$18,217,500	\$9,417,500	\$8,800,000

^{*} Includes \$1.5 million for multi-purpose building



Questions?

