GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

ITS — Dept. Code

Information Technology — Department Name

Ricky Johnson — Department Director

3/14/2023 — Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☑ Line-Item Transfer Between Funds*
- ☐ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Whole dollars only Ex. ($5,000) Ex. $5,000
IT Infrastructure Refresh	1000-ITS-000-00000-000000-0000000-0000-01-560000-InfRe	$ (133,600)
F/E>5K: Infrastructure Refresh	4005-ITS-000-00000-Annual-PayGo23-0000-01-540002-InfRe	$ 133,600
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	$ 133,600
Transfer from Gen Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	$ (133,600)
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 133,600
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	$ (133,600)
	Check cell- Amounts must sum to $0	$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Transfer $133,600 to cover capital costs that were budgeted in Operating prior to the Chart-of-Accounts conversion. All capital expenditures are now being recognized in Fund 4005.