| GASTON COUNTY   |   |                    |
|---|---|--------------------|
| BUDGET CHANGE REQUEST (BCR)   |   |                    |
| то:   | Dr. Kim S. Eagle, County Manager  |                    |
| FROM:   | ITS Information Technology  |                    |
| TROW.   | Dept. Code Department Name  |                    |
|   | Biolog Johnson  |                    |
|   | Ricky Johnson 3/14/2023  Department Director Date   |                    |
| · ·   |   |                    |
| REQUEST TYPE:   | Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Funds*  Additional Appropriation of Funds*  *Requires resolution by the Board of Commissioners |                    |
| ACCOUNT DESCRIPTION   | ACCOUNT NUMBER  | AMOUNT**           |
| As it appears in Munis  | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj   | Whole dollars only |
| Ex. Employee Training   | XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX  | Ex. (\$5,000)      |
| , , ,   | Ex. 1000-BGT-000-00000-000000-000000-01-520011-   | Ex. \$5,000        |
| IT Infrastructure Refresh   | 1000-ITS-000-00000-000000-000000-01-560000-InfRe  | \$ (133,600)       |
| F/E>5K: Infrastructure Refresh  | 4005-ITS-000-00000-Annual-PayGo23-0000-01-540002-InfRe  | \$ 133,600         |
| Transfer to CIF   | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-   | \$ 133,600         |
| Transfer from Gen Fund  | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-   | \$ (133,600)       |
| Transfer to Gen Gov Cap   | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-   | \$ 133,600         |
| Transfer from CIF   | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-   | \$ (133,600)       |
|   |   |                    |
| Check cell- Amounts must sum to \$0 \$ -  |   |                    |
| ** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts. |   |                    |
| JUSTIFICATION FOR REQUEST:  |   |                    |
| Transfer \$133,600 to cover capital costs that were budgeted in Operating prior to the Chart-of-Accounts conversion. All capital expenditures are now being recognized in Fund 4005.  |   |                    |