

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Parks & Recreation Board Action

File #: 25-083

Commissioner Cloninger - Parks and Recreation - To Accept and Appropriate Fees Collected from the 2024 Cotton Ginning Days Kids Area (\$4,070)

STAFF CONTACT

Michael Applegate - Parks, Recreation & Tourism - 704-922-2162

BUDGET IMPACT

General Fund: Accept and Appropriate \$4,070 fees collected from the kid's area at Cotton Ginning Days to help offset the cost of hiring an Amusement Ride Company.

BACKGROUND

In past years, we were able to work with a company that donated a portion of their proceeds from rides to us, however, that was not the case this year, and we had to collect the fees ourselves with the rides we rented, therefore, this was not an expected expense and we would like to put the fees collected, that would normally have been a donation, back into recreation programs.

The Gaston County Parks, Recreation & Tourism Department collected \$4,070 at the 2024 Cotton Ginning Days in the Kid's Area for the amusement rides. These fees will help offset the cost of the Amusement Ride Company.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I. Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: CCloninger AFraley **BMovis TKeigher** SShehan Vote DATE **CBrown** NO. M2 **JBailey** M1 U Α Α Α 02/25/2025 BH TK 2025-056 **DISTRIBUTION:**

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)				
то:	Matthew Rhoten, County Manager			
FROM:	6120	Parks, Recreation, 8	k Tourism]
	Dept. Code	Department Name		ل ـ
	Michael Applegate		2/7/25	7
	Department Director		Date	J
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners			
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXXXXX		AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00	
Recreation Fees	1000-PRK-000-00000-0	00000-00000000-0000-	04-430050-	(\$4,070.00)
Program Supplies	1000-PRK-000-00000-RECPRG-0000000-0000-04-520002-		\$4,070.00	
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

In past years, we were able to work with a company that donated a portion of their proceeds from rides to us, however, that was not the case this year, and we had to collect the fees ourselves with the rides we rented, therefore, this was not an expected expense and we would like to put the fees collected, that would normally have been a donation, back into recreation programs.

The Gaston County Parks, Recreation & Tourism Department collected \$4,070 at the 2024 Cotton Ginning Days in the Kid's Area for the amusement rides. These fees will help offset the cost of the Amusement Ride Company. The purpose of this transfer is to move fees collected from the kids area at the 2024 Cotton Ginning Days festival and apply them towards costs associated with park programs for the remainder of fiscal year 2025.