



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 23-398

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-275	08/22/2023	KJ	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE AUGUST 22, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
07/04/2023	CSS	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	22,100
07/04/2023		1000-CSS-292-00000-SrPrgm-0000000-0000-04-530015-	D	22,100
07/05/2023	Parks & Rec	1000-PWK-192-00000-000000-0000000-0000-01-530020-	C	2,500
07/05/2023		1000-PWK-000-00000-000000-0000000-0000-01-530020-	D	2,500
07/05/2023		1000-PWK-192-00000-000000-0000000-0000-01-530021-	C	2,500
07/05/2023		1000-PWK-000-00000-000000-0000000-0000-01-530021-	D	2,500
07/05/2023	Bldg Svces	1000-BDS-232-00000-MinHsg-0000000-0000-07-530010-	C	35,000
07/05/2023		1000-BDS-232-00000-TallGr-0000000-0000-07-530010-	C	10,000
07/05/2023		1000-BDS-232-00000-Debris-0000000-0000-07-530010-	D	45,000
07/06/2023	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530029-	C	25,300
07/06/2023		1000-SHF-000-00000-000000-0000000-0000-02-520006-	D	25,300
07/07/2023	Bldg Svces	1000-BDS-231-00000-000000-0000000-0000-07-520011-	C	2,800
07/07/2023		1000-BDS-231-00000-000000-0000000-0000-07-520012-	D	2,800
07/07/2023	CSS	1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524	C	31,000
07/07/2023		1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	D	31,000
07/07/2023	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-530002-225PG	D	418
07/07/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225PG	C	418
07/10/2023	CSS	1000-CSS-000-00000-000000-0000000-0000-05-520012-	C	50
07/10/2023		1000-CSS-000-00000-000000-0000000-0000-05-530029-	D	50
07/10/2023	Parks & Rec	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	80,000
07/10/2023		4005-PWK-192-00000-000000-0000000-0000-01-540016-P2408	D	80,000
07/10/2023	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530015-	C	6,000
07/10/2023		1000-BOE-000-00000-000000-0000000-0000-01-530010-	D	6,000
07/11/2023	CSS	1000-CSS-291-29103-000000-0000000-0000-05-520001-	C	1,000
07/11/2023		1000-CSS-291-29103-000000-0000000-0000-05-520003-	D	500
07/11/2023		1000-CSS-291-29103-000000-0000000-0000-05-520004-	D	250
07/11/2023		1000-CSS-291-29103-000000-0000000-0000-05-520014-	D	250
07/12/2023	IT	1000-ITS-000-00000-000000-0000000-0000-01-520001-BMP	C	36,940
07/12/2023		1000-ITS-000-00000-000000-0000000-0000-01-530023-BMP	D	36,940
07/12/2023	Parks & Rec	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	1,540
07/12/2023		1000-PWK-192-00000-000000-0000000-0000-01-530004-	D	1,540
07/12/2023	CSS	1000-CSS-291-29103-000000-0000000-0000-05-520020-	C	2,500
07/12/2023		1000-CSS-291-29103-000000-0000000-0000-05-520012-	D	2,500
07/12/2023		1000-CSS-291-29103-000000-0000000-0000-05-530015-	C	19,000
07/12/2023		1000-CSS-291-29103-000000-0000000-0000-05-530010-	D	19,000
07/13/2023	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	C	9,500
07/13/2023		1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	D	9,500
07/13/2023	CSS	1000-CSS-291-29102-000000-0000000-0000-05-520007-	C	1,500
07/13/2023		1000-CSS-291-29102-000000-0000000-0000-05-520003-	D	1,500
07/13/2023		1000-CSS-000-00000-000000-0000000-0000-05-520013-	C	100
07/13/2023		1000-CSS-000-00000-000000-0000000-0000-05-520018-	D	100
07/14/2023	GCPD	1000-GPD-200-00000-000000-0000000-0000-02-530010-	C	10,000
07/14/2023		1000-GPD-200-00000-000000-0000000-0000-02-530023-	D	10,000
07/14/2023	Parks & Rec	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	51,178
07/14/2023		4005-PWK-192-00000-000000-0000000-0000-01-540005-P2408	D	51,178
07/17/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-510005-	C	5,000
07/17/2023		1000-LIB-000-00000-000000-0000000-0000-04-530013-	D	5,000
07/17/2023	CSS	1000-CSS-293-00000-000000-0000000-0000-05-560000-16280	C	5,316
07/17/2023		1000-CSS-293-00000-000000-0000000-0000-05-520020-G0018	D	5,316
07/17/2023		1000-CSS-291-29102-000000-0000000-0000-05-560000-08162	C	3,999
07/17/2023		1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	3,999
07/18/2023		1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	C	13,500
07/18/2023		1000-CSS-291-00000-ThrdHp-0000000-0000-05-520005-	D	8,000
07/18/2023		1000-CSS-291-00000-ThrdHp-0000000-0000-05-530015-	D	5,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 2

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
07/18/2023	Finance	4005-NDP-000-00000-Annual-PayAsGo-0000-01-540003-	C	4,803
07/18/2023		4005-CSS-291-29102-000000-0000000-0000-05-540003-AG012	D	4,803
07/18/2023	DSS	1000-DSS-272-00000-000000-0000000-0000-05-530013-	C	10,080
07/18/2023		1000-DSS-272-00000-AdtSvc-Guardin-0000-05-560008-	D	10,080
07/18/2023		1000-DSS-000-00000-DigDoc-0000000-0000-05-530029-	C	14,335
07/18/2023		1000-DSS-000-00000-000000-Deputy1-0000-05-570003-	D	14,335
07/18/2023		1000-DSS-270-00000-WFfirst-ChildDC-0000-05-560008-	C	13,960
07/18/2023		1000-DSS-270-00000-ChdSup-Deputy1-0000-05-570003-	D	13,960
07/18/2023	CSS	1000-CSS-272-00000-AdtNut-Title3B-0000-05-510005-AG009	C	35,926
07/18/2023		1000-CSS-272-00000-AdtNut-Title3B-0000-05-530013-AG009	D	35,926
07/18/2023	DSS	1000-DSS-000-00000-000000-0000000-0000-05-530029-	C	3,000
07/18/2023		1000-DSS-000-00000-000000-0000000-0000-05-530030-	C	5,050
07/18/2023		1000-DSS-000-00000-000000-CarCISv-0000-05-530015-	D	8,050
07/18/2023		1000-DSS-271-00000-000000-0000000-0000-05-530013-	C	30,000
07/18/2023		1000-DSS-271-00000-000000-0000000-0000-05-520011-	D	30,000
07/19/2023	CSS	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	C	938
07/19/2023		1000-CSS-291-00000-Donatn-0000000-0000-05-520020-	D	938
07/19/2023		1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	C	9,112
07/19/2023		1000-CSS-291-29102-Donatn-0000000-0000-05-530023-	D	9,112
07/19/2023		1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	8,176
07/19/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	D	8,176
07/20/2023		1000-CSS-293-00000-000000-0000000-0000-05-520001-	C	125
07/20/2023		1000-CSS-293-00000-000000-0000000-0000-05-520007-	D	100
07/20/2023		1000-CSS-293-00000-000000-0000000-0000-05-520020-	D	25
07/20/2023	MGR	1000-MGR-000-00000-000000-0000000-0000-01-530010-	C	5,500
07/20/2023		1000-MGR-000-00000-000000-0000000-0000-01-530027-	D	5,500
07/21/2023	CSS	1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	C	2,176
07/21/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520015-	D	1,176
07/21/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520020-	D	1,000
07/21/2023		1000-CSS-291-29102-000000-0000000-0000-05-560000-09253	C	13,072
07/21/2023		1000-CSS-291-29102-Donatn-0000000-0000-05-530010-	D	6,536
07/21/2023		1000-CSS-291-29102-Donatn-0000000-0000-05-530015-	D	6,536
07/21/2023		1000-CSS-291-29103-000000-0000000-0000-05-560000-20045	C	1,032
07/21/2023		1000-CSS-291-29103-KaraCl-0000000-0000-05-520007-	D	1,032
07/21/2023		1000-CSS-291-29103-000000-0000000-0000-05-560000-16282	C	3,897
07/21/2023		1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	3,897
07/21/2023		1000-CSS-293-00000-000000-0000000-0000-05-520001-	C	450
07/21/2023		1000-CSS-293-00000-000000-0000000-0000-05-520007-	D	100
07/21/2023		1000-CSS-293-00000-000000-0000000-0000-05-520020-	D	350
07/24/2023	Parks & Rec	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	5,000
07/24/2023		1000-PWK-192-00000-000000-0000000-0000-01-530005-	D	5,000
07/27/2023	CSS	1000-CSS-291-29102-000000-0000000-0000-05-530053-AG012	C	1,272
07/27/2023		1000-CSS-291-29102-000000-0000000-0000-05-530052-AG012	D	1,272
07/27/2023		1000-CSS-291-00000-000000-0000000-0000-05-530003-	C	8,544
07/27/2023		1000-CSS-291-00000-000000-0000000-0000-05-530015-	D	8,544
07/28/2023		1000-CSS-272-00000-AdlHDC-0000000-0000-05-530015-	C	5,000
07/28/2023		1000-CSS-272-00000-AdlHDC-0000000-0000-05-530013-	D	5,000
07/31/2023	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510001-22513	C	104
07/31/2023		1000-FIN-140-00000-000000-0000000-0000-01-520011-22513	D	104
07/31/2023	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-520007-	C	200
07/31/2023		6000-SWS-380-00000-000000-0000000-0000-08-520005-	D	200
07/31/2023	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510001-22513	C	2
07/31/2023		1000-FIN-140-00000-000000-0000000-0000-01-520011-22513	D	2