



Gaston County

Gaston County
Board of Commissioners
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Parks & Recreation

Board Action

File #: 17-306

Commissioner Brown - Parks and Recreation - To Accept and Appropriate a Senior Center General Purpose Grant from Centralina Council of Governments Area Agency on Aging (**100% Grant Funds - \$10,939; Required County Match of \$3,646 is included in the Approved Senior Center Budget.**)

STAFF CONTACT

Cathy Hart - Parks and Recreation - 704-922-2162

BUDGET IMPACT

With the \$3,646 county matched dollars we receive an additional \$10,939 from Centralina Council of Governments Area Agency on Aging. This will give us the opportunity to help with program supplies for senior games and senior programs. This also allows us to pay for a program monitor to help with every day duties at the Senior Center.

BUDGET ORDINANCE IMPACT

The 25% matching funding for this grant was included in the approved FY18 Senior Center budget.

BACKGROUND

Gaston County Parks and Recreation has received a Senior Center General Purpose Grant from Centralina Council of Governments Area Agency on Aging in the amount of \$10,939. This Grant will be matched by \$3646 in County Funds that are currently available in the approved Senior Center Budget. The Grant funds will be used for program supplies as well as to pay for a program monitor to help with the administrative duties at the Senior Center.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-224	09/26/2017	TP	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 6130 Parks and Recreation/Senior Center
Dept. # Department Name

Cathy Hart 8/30/2017
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
General Purpose Grant	010-04-6130-0000-425086-18589	(10,939)
Senior Center Programming	010-04-6130-0000-560000-18069	(3,646)
General Purpose Grant	010-04-6130-0000-560000-18589	14,585

JUSTIFICATION FOR REQUEST:

The purpose of this request is to accept and appropriate a Senior Center General Purpose Grant from the Centralina Council of Governments Area Agency on Aging. The grant funds will be used for program supplies as well as to pay for a program monitor to help with administrative duties at the Senior Center.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.