



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy

Board Action

File #: 24-061

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Federal FVPSA (Family Violence Prevention Services Act) Grant Funds for The Cathy Mabry Cloninger Center **(\$54,000 - 20% Match of \$10,800)**

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Increase in Federal revenue and associated expenses \$54,000. Match of 20% - \$10,800.

BUDGET ORDINANCE IMPACT

Increase revenue and expenses in the General Fund by \$54,000.

BACKGROUND

The Family Violence Prevention Services Act is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used for a Public Outreach Specialist to continue facilitating community and collaborating with agencies that serve those impacted by domestic violence such as civic groups, medical providers, social workers and the faith community. Additionally, the Public Outreach Specialist will prepare presentation materials and maintain the distribution of public facing information to increase public awareness about the prevalence of domestic violence, dating violence and family violence and to support shelter victim services and operating expenses.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Grant Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-052	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 2/12/2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
Ex. Employee Training	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000 Ex. (\$5,000)
	Ex. 1000-BGT-000-000000-0000000-000001-520011-										
FedGRtRev: FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-000000-0000-05-410000-G0101										(\$54,000)
Salaries: FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0101										\$38,000.00
FICA: FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510100-G0101										\$2,907.00
Retirement: FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0101										\$4,894.40
401KCont: FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510102-G0101										\$1,900.00
Healthins:FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510103-G0101										\$3,528.20
Dentalins:FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510104-G0101										\$93.00
Life ins: FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-510105-G0101										\$41.60
ProgSupp:FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-520002-G0101										\$1,000.00
Advertising:FY23 FVPSA Core Awd	1000-CSS-291-29102-000000-0000000-0000-05-520015-G0101										\$1,635.80
Salaries: FVPSA Match	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0101										\$10,800.00

JUSTIFICATION FOR REQUEST:

The Family Violence Prevention Services Act is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used for a Public Outreach Specialist Position to increase public awareness about the prevalence of domestic violence, dating violence and family violence and to support shelter victim services and operating expenses. A portion of the funding will also be used for program supplies and advertising.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)
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ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj </div> <div> XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX </div> Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-	AMOUNT^ (Whole dollars only) Ex. \$5,000
Salaries: FVPSA Match	1000-CSS-291-29102-000000-0000000-0000-05-510001-	(\$10,800.00)

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Council for Women
& Youth Involvement
Danielle M. Carman | Executive Director

Roy Cooper | Governor
Pamela B. Cashwell | Secretary

January 08, 2024

Dear Tara Joyner:

The Council for Women and Youth Involvement Office (CFWYI) is pleased to inform you that your agency is eligible to receive funding from the FVPSA Formula Grants to States and Territories that funds more than 1,600 local public, private, nonprofit, and faith-based organizations and programs demonstrating effectiveness in the field of domestic violence services and prevention. This determination was made following an assessment of performance and compliance measures.

We are pleased to announce that you have been selected to receive a FVPSA Core award for FY23-24 in the amount of \$54,000. The award project period is October 1, 2023 through August 31, 2024. Retroactive pre-award costs incurred from October 1, 2023 through the date of this notification letter are allowed. Please review the project purpose and goals stated in your original FY21-23 application to determine whether you will be able to continue to meet the goals and objectives as currently approved. Should a scope of work change be needed, please reach out to discuss before signing the contract.

All subgrantees will be required to attend CFWYI FVPSA grants management training for the project manager, the staff person responsible for financial reporting, and the Executive Director. More information will be provided regarding a date and time for the virtual training. The training will provide information that will help with financial reporting and project management. As required by the federal government and the state, program compliance, performance, and risk factors will be assessed during the cycle and may impact present and future funding amounts or eligibility.

To receive the FVPSA grant award, please follow the steps below:

1. Complete and submit the grant contract documents and provide the required signatures on all applicable contract documents. The grant contract will be delivered to you electronically via DocuSign.
2. In addition, attachment E, which is required by law to be notarized, must be uploaded to your grantee profile in EBS. If you are a CFWYI state grantee, please note that you will need to have a new/separate attachment E uploaded for this award.
3. Complete and submit the FVPSA Core FY23-24: Subgrantee Supplemental Statement of Need.
4. If you are a FVPSA subgrantee that does not already have a grantee profile in EBS, please complete the grantee profile. Instructions for completing the profile. If you already have a grantee profile, please make sure it is accurate and up to date.



Before you can begin submitting reimbursement claims, CFWYI FVPSA staff will need to approve your budget in EBS. Please locate the FY23-24 FVPSA Core program within EBS to submit a budget. The deadline for a budget submission is January 26, 2024.

CFWYI's FVPSA staff are very excited to partner with and support your agency's efforts in serving the citizens of North Carolina. We sincerely thank you for your service to the citizens of our state. Please contact the FVPSA staff if you have any questions.

Sincerely,

~~Barbara B. Smith~~

Barbara B. Smith
FVPSA Administrator

Cc: Danielle M. Carman, Executive Director
Charnessa L. Ridley, Deputy Director