GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS/CSS (Dept. Code) Social Services (Department Name)

Angela Karchmer (Department Director) 7/7/22 (Date)

REQUEST TYPE:

- [ ] Line-Item Transfer Within Department & Fund
- [ ] Project Transfer Within Department & Fund
- [ ] Line-Item Transfer Between Departments
- [ ] Line-Item Transfer Between Funds*
- [x] Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. $5,000 Ex. ($5,000)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(4,307)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	$223
Adult Services donations	1000-DSS-272-00000-Adtsvc-0000000-0000-05-520019-	$3,314
Adult Daycare donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	$520
Adoption Program donations	1000-DSS-271-00000-Adoptn-0000000-0000-05-520019-19072	$250

JUSTIFICATION FOR REQUEST:

During the fourth quarter of FY2021-2022, Gaston County citizens and organizations donated a total of $4,307 to the Department of Health and Human Services - Social Services Division. The donations rolled into fund balance at June 30, 2022 and need to be appropriated out of fund balance, carried forward and appropriated into the FY2022-2023 Social Services Budget in order to be used as intended by donors.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.