GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name

Kyle Sutherland	5/10/2024
Department Director	Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund
Project Transfer Within Department & Fund
Line-Item Transfer Between Departments
Line-Item Transfer Between Funds*
Additional Appropriation of Funds*
*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Whole dollars only Ex. ($5,000) Ex. $5,000
Interest Earnings	4096-NDP-000-00000-School-BondInt-0000-03-444001-	$ (1,974.35)
2016 GO School Bonds	4096-000-000-00000-GOBond-Sch2016-0000-03-540100-16283	$ 1,500.20
2018 GO School Bonds	4096-000-000-00000-GOBond-Sch2018-0000-03-540100-19040	$ 474.15
Interest Earnings - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-444001-	$ (4,526.63)
Asset Forfeitures - Treasury	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFTPD	$ 4,526.63
Interest Earnings - Justice	2020-GPD-000-00000-000000-0000000-0000-02-444001-	$ (2,699.57)
Asset Forfeitures - Justice	2020-GPD-000-00000-000000-0000000-0000-02-530043-AFJPD	$ 2,699.57
Interest Earnings - Drug Supplies	2020-GPD-000-00000-000000-0000000-0000-02-444001-	$ (27.20)
Asset Forfeitures - Drug Supplies	2020-GPD-000-00000-000000-0000000-0000-02-530048-	$ 27.20
Interest Earnings - Treasury	2020-SHF-000-00000-000000-0000000-0000-02-444001-	$ (756.14)
Asset Forfeitures - Treasury	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFTSH	$ 756.14
Interest Earnings - Justice	2020-SHF-000-00000-000000-0000000-0000-02-444001-	$ (32.79)
Asset Forfeitures - Justice	2020-SHF-000-00000-000000-0000000-0000-02-530043-AFJSH	$ 32.79
Interest Earnings	2025-GPD-000-00000-000000-0000000-0000-02-444001-	$ (4,235.87)
Controlled Substance Tax	2025-GPD-000-00000-000000-0000000-0000-02-530045-CSTPD	$ 4,235.87
Interest Earnings	2025-SHF-000-00000-000000-0000000-0000-02-444001-	$ (688.86)
Controlled Substance Tax	2025-SHF-000-00000-000000-0000000-0000-02-530045-CSTSH	$ 688.86
Interest Earn-2022UrgentRprPrg	1000-NDP-000-00000-UrgRpr-0000000-0000-07-444001-G0042	$ (492.07)
Interest Earnings	1000-NDP-000-00000-UrgRpr-0000000-0000-07-444001-	$ 492.07
Interest Earn-2023UrgentRprPrg	1000-NDP-000-00000-UrgRpr-0000000-0000-07-444001-G0078	$ (1,217.64)
Interest Earnings	1000-NDP-000-00000-UrgRpr-0000000-0000-07-444001-	$ 1,217.64
Interest Earn-2023UrgentRprPrg	1000-NDP-000-00000-UrgRpr-0000000-0000-07-444001-G0078	$ (1,153.49)
OtherServices-2023UrgntRepair	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0078	$ 1,153.49
	Check cell- Amounts must sum to $0	$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings from 1/1/24 through 3/31/24.

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ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Whole dollars only Ex. ($5,000) Ex. $5,000
Interest: Police Command Unit	4005-NDP-000-00000-NCOSBM-0000000-0000-02-444001-G0071	$ (6,469.08)
F/E>5: NC OSBM PS Equip GCPD	4005-GPD-000-00000-000000-0000000-0000-02-540003-G0071	$ 6,469.08
Interest Earn-Human Traffickin	1000-NDP-000-00000-HumTrf-0000000-0000-05-444001-AG021	$ (330.38)
Salaries: HT SA funds	1000-CSS-291-29101-000000-0000000-0000-05-510001-AG021	$ 224.55
ProgSupp: HT SA funds	1000-CSS-291-29101-000000-0000000-0000-05-520002-AG021	$ 55.49
F/E<$5K: HT SA funds	1000-CSS-291-29101-000000-0000000-0000-05-520020-AG021	$ 50.34
Interest:Courthouse Renovation	4005-NDP-000-00000-NCOSBM-0000000-0000-02-444001-G0054	$ (60,847.13)
ProfSvcsCapProj: NCOSBM CntyCH	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	$ 60,847.13
Interest Earnings	1000-NDP-000-00000-HumTrf-0000000-0000-05-444001-AG020	$ (137.51)
Salaries: HT DV funds	1000-CSS-291-29102-000000-0000000-0000-05-510001-AG020	$ 105.27
ProfSvcs: HT DV funds	1000-CSS-291-29102-000000-0000000-0000-05-530010-AG020	$ 0.25
Software Rental: HT DV funds	1000-CSS-291-29102-000000-0000000-0000-05-530029-AG020	$ 31.99
Interest Earnings - EDTAP	1000-NDP-000-00000-ROAPAc-0000000-0000-05-444001-	$ (67.46)
Transportation of Clients	1000-CSS-290-29001-000000-0000000-0000-05-560001-	$ 67.46
	Check cell- Amounts must sum to $0	$ -

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