



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division

### Board Action

File #: 24-034

Commissioner Brown - DHHS - Social Services Division - To Accept and Appropriate Donated Funds Received During the Months of November and December for Various Social Services Programs in the Amount of \$2,807.14

#### STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

#### BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

#### BUDGET ORDINANCE IMPACT

Increase donated revenues by \$2,807.14 and appropriate \$2,807.14 into Special Programs account.

#### BACKGROUND

During the months of November and December, 2023, Gaston County citizens and organizations donated a total of \$2,807.14 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-060	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS Social Services

Dept. Code Department Name

Angela Karchmer 1/30/24

Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Prej</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>* XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Donations: LINKS	1000-DSS-271-00000-FostCr-Links01-0000-05-445004-	(\$1,020)
LINKS Donations	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263	\$1,020
Adult Services donations	1000-DSS-272-00000-AdtSvc-0000000-0000-05-445004-	(\$15)
Adult Services donations	1000-DSS-272-00000-Adtsvc-0000000-0000-05-520019-	\$15
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDelMI-0000-05-445004-	(\$1,548.35)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	\$1,548.35
Adult Day Care Donations	1000-CSS-272-00000-AdItDC-0000000-0000-05-445004-	(\$223.79)
Adult Day Care Donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	\$223.79

## JUSTIFICATION FOR REQUEST:

During the months of November and December, 2023, Gaston County citizens and organizations donated a total of \$2,807.14 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.