

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5300 DHHS- Social Services  
Dept. # Department Name

Department Director's Signature Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Donations:Shelter	20-5582-840-501		(9,720)
Shelter Private Grants	20-5582-891-518		(30,511)
Special Programs: Donations	20-5582-298-000	08162-0001	40,231
Donations:CAC	20-5300-5585-840-501		(970)
Special Programs: Donations	20-5300-5585-298-000	16282-0001	970
Home Delivered Meals/Donations	20-5600-5622-840-504		(562)
Special Programs: Adult Nutrition	20-5600-298-000	15259-0001	562
Donations	20-5600-840-501		(735)
Special Programs: Donations	20-5600-298-000	08159-0001	735

### JUSTIFICATION FOR REQUEST:

During the second quarter of FY2016-2017, Gaston County citizens and organizations donated a total of \$42,498 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

### APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.