Gaston County Fire Commission Certificate of Need Application Certificate Number: (Certificate # 202310192-8)

## **Fire Department**

Name Community Volunteer Fire Department

Address 1873 Perfection Rd, Belmont, North Carolina 28012

Chief Robert Gary Jackson III **Contact Phone #** (704) 813-0848

**Board President** William Poole

**Contact Phone #** (704) 674-1441

Fire Department Board Approval / Notification Yes

**General Description of Purchase** 2024 SMEAL Custom Fire Apparatus (See attached documentation)

Time Line of Purchase Immediate

List Specifics of Purchase See attached documentation for apparatus specifications

Estimated Cost \$916,367.00

## **Financing Information**

Lender CIVIC Federal Credit Union

Amount Financed \$916,367.00

Estimated Amount \$8,897.00

**Down Payment Amount** \$0.00

**Rate** 5.90%

Number of Payments 144

#### **Debt Ratio-Current / Post Purchase**

Evaluation forth coming from our accountant's review of our most recent profit/loss information and current balance sheet.

#### Any Re-Financing or If Yes, then Describe Bundling No

#### How Will Purchase Benefit the Deparment (Safety/ISO/Cost Savings, etc)

American LaFrance has been out of business for greater than 10 years. Replacement parts are becoming increasingly difficult to find. Parts we cannot locate have to be custom made. With delivery time of the new apparatus, this apparatus will have approximately 19 years of in-service time. In addition to increase delivery time, the cost of fire apparatus in general has increase exponentially of the last two-three years. In terms of apparatus longevity, this is an appropriate time to purchase financially.

#### How Will Purchase be Funded (Long Term - NOT Just Current Year)

Purchase will be funded through our current approved budget.

#### If Purchase is NOT Approved for Funding, Describe Department Alternatives

If not approved, we will continue to follow the most current and approved process for a later purchase..

#### Is This a Replacement?

Yes

#### If Yes, List Details (Make, Model, Years of Service, Remaining Balance, etc.)

2007 American LaFrance Rescue/Pumper. Current In-Service Time: 16 years. Community does have a clear title for this apparatus.

#### What Will Become of Old Apparatus / Equipment?

The sale of the 2007 American Lafrance will be processed through a broker.

#### Has 5 Year Plan Been Submitted?

Yes

# **UPLOAD FILE(S)**

### Item 1

Upload Files Body Summary Community VFD Belmont NC 23393 01 060623.pdf

Chassis Summary Community VFD Belmont NC 23393 01 060623-1.pdf

Drawing 23393 Community VFD Belmont NC 060623.pdf

Current Fire Service Loan terms.docx

Proposed Sales Contract for Prepay Terms.pdf Additional Financial Information.docx

## STAFF ONLY

Received By (OEMFS Director):

Fire Commission Meeting Date:

Gaston County BOC Meeting Date:

Date: \_\_\_\_\_

APPROVED NOT APPROVED

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