

RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

- 1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- 2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
- 3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- 4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
- 5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	М1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson TKeigher RWorley	Vote
2024-026	01/23/2024	AF	BH	А	А	А	А	AB A A	U
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TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS Page 2

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

CSLRF Project

Project Allocations

- FJC Program Project
- Grants Manager Position ø
- Short-term Emergency Housing Assistance ٠
- Cherryville Park Design
- North Belmont Park Waterline Extension .
- Lowell Elementary School Waterline Extension •
- Chapel Grove Elementary Waterline Extension
- Tryon Elementary Waterline Extension 6
- Courthouse Video Arraignment System 0
- ARPA Project Coordinator (2 positions) .
- Revenue Replacement (Standard Allowance) ٠
- Mobile Shower/Laundry Unit 0
- **GREAT Grant** ٠
- Gaston College 6
- **Homeless Projects**
 - Catherine's House 0
 - Integrated Care of Greater Hickory (ICGH) 0
 - HealthNet 0

Public Safety Campus

Remaining Available CSLRF Project

\$ 300,000 - Amended 06/28/2022 \$676,887 - Amended 04/26/2022 \$ 250,000 - Approved 01/11/2022 \$ 200,000 - Approved 03/22/2022 \$ 300,000 - Approved 04/26/2022 \$ 22,940 - Amended 09/27/2022 \$ 472,000 - Approved 04/26/2022 \$ 1,203,000 - Amended 09/26/2023 \$ 136,313 - Approved 07/26/2022 \$ 1,155,967 - Approved 07/26/2022 \$10,000,000 - Approved 11/10/2022 \$223,100 - Amended 07/27/2023 \$65,500 - Approved 07/27/2023 \$3,200,000 - Approved 09/26/2023 \$375,000 - Approved 12/12/2023

\$7,550,000 (BCR Attached) 01/23/2024

\$17,481,419

\$43,612,126*

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

Section 3: The following revenues are anticipated to be available to complete the project:

CSLRF Funds

- ARPA: Family Justice Center .
- Grants Manager Position ٠
- Short-term Emergency Housing Assistance .
- Cherryville Park Design .
- North Belmont Park Waterline Extension .
- Lowell Elementary School Waterline Extension .
- Chapel Grove Elementary Waterline Extension 0
- Tryon Elementary Waterline Extension 0
- Courthouse Video Arraignment System ۵
- . ARPA Project Coordinator (2 positions)
- Revenue Replacement (Standard Allowance) .
- Mobile Shower/Laundry Unit •
- **GREAT Grant** •
- Gaston College ۰
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\$7,550,000 - 01/23/2024

\$17,481,419

\$43.612.126

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS Page 3

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

Section 7: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 23rd day of January 2024.

/s/

Chad Brown, Board Chair

/s/

Donna S. Buff, Clerk to the Board

	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	
то:	Dr. Kim S. Eagle, County Manager	
FROM:	FIN Finance	7
	Dept. Code Department Name	-
	Kyle Sutherland (Interim Finance Director)1/10/2024Department DirectorDate	ב
REQUEST TYPE:		er Between Funds* priation of Funds* Board of Commissioners
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXX-XXXXX-XXXXXX-XXXXXX-XXXX-XXXX	Ex. (\$5,000) Ex. \$5,000
ARPA: Public Safety Campus	4000-PWK-000-00000-Safety-0000000-0000-02-410000-AR021	\$ (7,550,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 7,550,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (7,550,000.00)
Land-ARPA: PublicSafetyCampus	4005-PWK-000-00000-Safety-0000000-0000-02-540004-AR021	\$ 3,100,000.00
Bld&Imp:ARPA Public Safety Cmp	4005-PWK-000-00000-Safety-0000000-0000-02-540005-AR021	\$ 4,400,000.00
ProfSvcsCap: ARPA: Public Safety Campus	4005-PWK-000-00000-Safety-0000000-0000-02-540016-AR021	\$ 50,000.00
		<u> </u>
between funds require inter-fund transfer accounts	Check cell- Amounts must sum to \$ nue accounts require brackets. Increases in expenditures and decreases in revenue do not require bracke 5.	
JUSTIFICATION FOR REQUEST:		
TO APROPRIATE ADDITIONAL \$7,550,	,000 IN THE AMERICAN RSCURE PLAN ACT OF 2021 SLFR FUNDS FOR PUBLIC S	SAFETY CAMPUS.



Finance

Board Action

File #: 24-020

Commissioners Brown, Hovis & Keigher - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264 to Approve and Appropriate Project Funding - Public Safety Campus (\$7,550,000)

STAFF CONTACT

Kyle Sutherland - Interim Finance Director - 704-866-3032

BUDGET IMPACT

Increase ARPA revenues and expenses by \$7,550,000.

BUDGET ORDINANCE IMPACT

Minimal change to the Budget Ordinance.

BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County has received \$43,612,126 million over two years. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021. This Board Action, if approved, amends Section 2 of the Gaston County ARPA Grant Project Ordinance and accepts and appropriates funds for the following project:

1. Public Safety Campus (\$7,550,000): The acquisition of real property located at 803 N Oakland St. Gastonia, NC 28054 that consists of 3 parcels totaling 10.37 acres for the development of Gaston County's new Public Safety Campus to include Emergency Management, 911 Communications, and Gaston County Emergency Management Service.

POLICY IMPACT

N/A

ATTACHMENTS

- Amended ARPA Grant Project Ordinance 2021-264

- Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	- AFraley	BHovis	KJohn	son TKeigher RWorley Vote
2024-026	01/23/2024	AF	BH	Α	A	Α	Α	AB	U
DISTRIBUTION:									
Laserfiche	Users								