GASTON COUNTY BUDGET CHANGE REQUEST (BCR)		
FROM:	GRT Financial & Management Services - Grants	
	Dept. Code Department Name	
		1
	Pat Laws 08/26/25	
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund	
	Project Transfer Within Department & Fund	
	Line-Item Transfer Between Departments	
	Line-Item Transfer Between Funds*	
✓	Additional Appropriation of Funds*	
	*Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX	Ex. (\$5,000.00)
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000.00
Federal Grant Rev-FY26 CACNC	1000-CSS-274-00000-000000-0000000-05-410000-G0150	\$ (23,586.40)
State Grant Rev-FY26 CACNC	1000-CSS-274-00000-000000-000000-05-410001-G0150	\$ (123,828.60)
Salaries-FY26 CACNC Lighthouse	1000-CSS-274-00000-000000-000000-0000-05-510001-G0150	\$ 124,247.00
FICA-FY26 CACNC Lighthouse	1000-CSS-274-00000-000000-000000-05-510100-G0150	\$ 9,505.00
Retirement-FY26 CACNC Lighthou Prof Serv-FY26 CACNC Lighthous	1000-CSS-274-00000-000000-000000-05-510101-G0150 1000-CSS-274-00000-000000-000000-05-530010-G0150	\$ 8,855.00 \$ 3,428.00
Program Suppl-FY26 CACNC Light	1000-CSS-274-00000-000000-000000-0000-05-520002-G0150	\$ 3,428.00
Flogram Suppler 120 CACNC Light	1000-C33-274-00000-000000-000000-0000-03-320002-00130	3 1,380.00
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## JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for the Lighthouse will support a portion of salaries and FICA/ retirement benefits for three existing positions: Clinical Advocate SWIII: Blended VA/MH (100%); Forensic Interviewer (44%); Family/Victim Advocate (48%)

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.