

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance
Dept. # Department Name

Tiffany Murray 9/28/2021
Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Continued on Page 2		

JUSTIFICATION FOR REQUEST:

To appropriate American Rescue Plan Act of 2021 CSLRF funds for Family Justice Center (FJC) project 22520. FJC was funded by grants. The program did not secure grant for FY2022 and has submitted a proposal for funding with the CSLRF funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

Page 2

ARPA: Family Justice Center	010-05-5810-4135-420000-22520	(616,366)
Salaries: ARPA FJC	010-05-5810-4135-510001-22520	232,992
FICA: ARPA FJC	010-05-5810-4135-510100-22520	17,824
Retirement: ARPA FJC	010-05-5810-4135-510101-22520	26,445
Health Insurance: APRA FJC	010-05-5810-4135-510103-22520	11,650
Dental Insurance: ARPA FJC	010-05-5810-4135-510108-22520	38,386
Life Insurance: ARPA FJC	010-05-5810-4135-510109-22520	1,001
401K Contrib: ARPA FJC	010-05-5810-4135-510110-22520	668
Office Supplies: ARPA FJC	010-05-5810-4135-520001-22520	3,500
Program Supplies: ARPA FJC	010-05-5810-4135-520002-22520	2,500
Medical Supplies: ARPA FJC	010-05-5810-4135-520004-22520	2,000
Mileage Reimb: ARPA FJC	010-05-5810-4135-520010-22520	500
Employee Training: ARPA FJC	010-05-5810-4135-520011-22520	7,000
Printing: ARPA FJC	010-05-5810-4135-520013-22520	2,500
Postage: ARPA FJC	010-05-5810-4135-520014-22520	500
Other Communicat:ARPA FJC	010-05-5810-4135-530003-22520	6,400
Janitorial Svcs: ARPA FJC	010-05-5810-4135-530005-22520	5,000
Temp Services: ARPA FJC	010-05-5810-4135-530013-22520	70,000
Parts: ARPA FJC	010-05-5810-4135-530020-22520	2,000
Fuel: ARPA FJC	010-05-5810-4135-530021-22520	3,500
Repairs & M'tnce: ARPA FJC	010-05-5810-4135-530023-22520	500
Building Rental: ARPA FJC	010-05-5810-4135-530027-22520	20,000
Equipment Rental: ARPA FJC	010-05-5810-4135-530030-22520	1,500
Furn/Equip<\$5,000: ARPA FJC	010-05-5810-4135-540001-22520	10,000
Transitional Housing: ARPA FJC	010-05-5810-4135-560007-22520	150,000
		616,366