FICA: COSSAP   1000-GPD-000-00000-000000-00000-00000-0000045   \$12,240     Retirement: COSSAP   1000-GPD-000-00000-000000-00000-00000-00000-0000	GASTON COUNTY BUDGET CHANGE REQUEST (BCR)								
Image: Product	то:	Dr. Kim S. Eagle	JNTY MANAGER	ł					
Chief Joseph Ramey     10/10/2022       Department Director     Date       REQUEST TYPE:     Line-Item Transfer Within Department & Fund     Line-Item Transfer Between Funds*       Project Transfer Within Department & Fund     ✓ Additional Appropriation of Funds*       Line-Item Transfer Between Departments     * Requires resolution by the Board of Commissioners       Account Description     Account Number     AMOUNT**       As it appears in Munis     4 3 3 5 6 7 7 4 2 6 5 5     5       Ex. Employee Training     Ex. 1000-BGT-000-000000-000000-000000-01-520011-     Ex. (\$5,000)       Federal Grant Rev: COSSAP     1000-GPD-000-00000-000000-000000-02-510100-G0045     (\$339.348       Salaries: COSSAP     1000-GPD-000-00000-000000-000000-02-510100-G0045     \$12,240       Retirement: COSSAP     1000-GPD-000-00000-000000-000000-02-510100-G0045     \$12,240       Adith Insurance: COSSAP     1000-GPD-000-00000-000000-00000-02-510100-G0045     \$12,240       Health Insurance: COSSAP     1000-GPD-000-00000-000000-000000-02-510100-G0045     \$31,200       Dental Insurance: COSSAP     1000-GPD-000-00000-000000-000000-02-510104-G0045     \$31,200       Dental Insurance: COSSAP     1000-GPD-000-00000-000000-00000-02-510104-G0045     \$31,200 <tr< td=""><td>FROM:</td><td>GPD Gaston County Polic</td><td>ce Department</td><td colspan="5"></td></tr<>	FROM:	GPD Gaston County Polic	ce Department						
Department Director     Date       REQUEST TYPE:	De	pt. Code Department	Name						
REQUEST TYPE:		Chief Joseph Ramey	10/10/2022						
□   Line-Item Transfer Within Department & Fund   □   Line-Item Transfer Between Funds*     □   Project Transfer Within Department & Fund   □   Additional Appropriation of Funds*     □   Line-Item Transfer Between Departments   * Requires resolution by the Board of Commissioners     Account DESCRIPTION   Account NUMBER   AMOUNT**     As it appears in Munis		Department Director	Date						
As it appears in Munis     4     3     5     6     7     4     2     6     5       Ex. Employee Training     Ex. 1000-BGT-000-00000-000000-000000-00000-00000-0000	Line-Item Transfer V	hin Department & Fund	Additiona	l Appropriation of	Funds*				
Federal Grant Rev: COSSAP     1000-GPD-000-00000-000000-00000-0000-02-410000-G0045     (\$398,348       Salaries: COSSAP     1000-GPD-000-00000-000000-00000-02-510001-G0045     \$160,000       FICA: COSSAP     1000-GPD-000-00000-000000-00000-02-510100-G0045     \$12,240       Retirement: COSSAP     1000-GPD-000-00000-000000-00000-02-510101-G0045     \$12,240       Number of the state	As it appears in Munis	4 3 3 5 6   Fund Dept Div SubDiv Prog   XXXX XXXX XXXX XXXXX XXXXX	7     4     2       SubProg     Future     Func       XXXXXX     XXXX     XX	Obj Proj XXXXXX XXXX	Whole dollars only Ex. \$5,000				
Salaries: COSSAP     1000-GPD-000-00000-000000-00000-02-510001-G0045     \$160,000       FICA: COSSAP     1000-GPD-000-00000-000000-00000-02-510100-G0045     \$12,240       Retirement: COSSAP     1000-GPD-000-00000-000000-00000-02-510101-G0045     \$18,224       401K Contribution: COSSAP     1000-GPD-000-00000-000000-0000-02-510102-G0045     \$800       Health Insurance: COSSAP     1000-GPD-000-00000-000000-00000-02-510102-G0045     \$800       Dental Insurance: COSSAP     1000-GPD-000-00000-000000-00000-02-510103-G0045     \$31,200       Life Insurance: COSSAP     1000-GPD-000-00000-000000-00000-02-510104-G0045     \$702       Life Insurance: COSSAP     1000-GPD-000-00000-000000-00000-02-510105-G0045     \$11,792       Professional Services: COSSAP     1000-GPD-000-00000-000000-00000-02-530010-G0045     \$30,000									
FICA: COSSAP   1000-GPD-000-00000-000000-00000-00000-0000045   \$12,240     Retirement: COSSAP   1000-GPD-000-00000-000000-00000-02-510101-G0045   \$18,224     401K Contribution: COSSAP   1000-GPD-000-00000-000000-00000-02-510102-G0045   \$800     Health Insurance: COSSAP   1000-GPD-000-00000-000000-00000-02-510103-G0045   \$31,200     Dental Insurance: COSSAP   1000-GPD-000-00000-000000-00000-02-510104-G0045   \$300     Life Insurance: COSSAP   1000-GPD-000-00000-000000-00000-02-510105-G0045   \$300     Professional Services: COSSAP   1000-GPD-000-00000-000000-00000-02-530010-G0045   \$300,000	Federal Grant Rev: COSSAP								
Retirement: COSSAP     1000-GPD-000-00000-000000-000000-00000-000000-00045     \$18,224       401K Contribution: COSSAP     1000-GPD-000-00000-000000-00000-00000-00000-00045     \$800       Health Insurance: COSSAP     1000-GPD-000-00000-000000-00000-00000-00000-0000	Salaries: COSSAP	1000-GPD-000-00000-000000-0000	0000-0000-02-510001	-G0045	\$160,000				
401K Contribution: COSSAP   1000-GPD-000-00000-000000-00000-02-510102-G0045   \$800     Health Insurance: COSSAP   1000-GPD-000-00000-000000-00000-02-510103-G0045   \$31,200     Dental Insurance: COSSAP   1000-GPD-000-00000-000000-00000-02-510104-G0045   \$702     Life Insurance: COSSAP   1000-GPD-000-00000-000000-00000-02-510105-G0045   \$702     Employee Training: COSSAP   1000-GPD-000-00000-000000-00000-02-520011-G0045   \$1,792     Professional Services: COSSAP   1000-GPD-000-00000-000000-00000-02-530010-G0045   \$30,000	FICA: COSSAP	1000-GPD-000-00000-00000-0000	0000-0000-02-510100	-G0045	\$12,240				
Health Insurance: COSSAP     1000-GPD-000-00000-000000-000000-00000-000045     \$31,200       Dental Insurance: COSSAP     1000-GPD-000-00000-000000-00000-00000-00000-0000	Retirement: COSSAP	1000-GPD-000-00000-00000-0000	0000-0000-02-510101	-G0045	\$18,224				
Dental Insurance:     COSSAP     1000-GPD-000-00000-000000-000000-00000-000045     \$702       Life Insurance:     COSSAP     1000-GPD-000-00000-000000-00000-00000-00000-0000	401K Contribution: COSSAP	1000-GPD-000-00000-00000-0000	0000-0000-02-510102	-G0045	\$800				
Life Insurance: COSSAP     1000-GPD-000-00000-000000-000000-00000-000045     \$390       Employee Training: COSSAP     1000-GPD-000-00000-000000-00000-00000-00000-0000	Health Insurance: COSSAP	1000-GPD-000-00000-000000-0000	0000-0000-02-510103	-G0045	\$31,200				
Employee Training: COSSAP     1000-GPD-000-00000-000000-000000-000000-000000-0000	Dental Insurance: COSSAP	1000-GPD-000-00000-000000-0000	0000-0000-02-510104	-G0045	\$702				
Professional Services: COSSAP 1000-GPD-000-000000-000000-00000-02-530010-G0045 \$30,000	Life Insurance: COSSAP	1000-GPD-000-00000-000000-0000	0000-0000-02-510105	-G0045	\$390				
	Employee Training: COSSAP	1000-GPD-000-00000-000000-0000	0000-0000-02-520011	-G0045	\$1,792				
Other Services: COSSAP 1000-GPD-000-00000-000000-000000-0000-02-530015-G0045 \$25.000	Professional Services: COSSAP	1000-GPD-000-00000-00000-0000	0000-0000-02-530010	-G0045	\$30,000				
φ20,000	Other Services: COSSAP	1000-GPD-000-00000-00000-0000	0000-0000-02-530015	-G0045	\$25,000				

## JUSTIFICATION FOR REQUEST:

This project will 1) implement a law enforcement assisted diversion program (LEAD); 2) augment treatment and recovery services for individuals who are at high risk for overdose and recidivism and are participants in Recovery Court; and 3) incorporate transitional/recovery housing assistance and certified peer recovery support services into both the LEAD and the Recovery Court programs.

This BCR is for Year 1 only.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

## GASTON COUNTY BUDGET CHANGE REQUEST (BCR) PAGE 2

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER								AMOUNT^		
	4	3	3	5	6	7	4	2	6	5	(Whole dollars only)
	Fund	Dept XXX	Div XXX	SubDiv	Prog XXXXXX	SubProg XXXXXX	Future	Func	Obj XXXXXX	Proj XXXXX	Ex. \$5,000
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-										
Transitional Housing: COSSAP	Ex.										\$118,00