| | GASTON COUNTY | |
|---|---|------------------|
| | BUDGET CHANGE REQUEST (BCR) | |
| то: | Matthew Rhoten, County Manager | |
| FROM: | BDS Building & Development Services | 7 |
| PROIVI. | Dept. Code Department Name | _ |
| | MIL D | ٦ |
| | Mike Roper 1/21/25 | _ |
| | Department Director Date | |
| REQUEST TYPE: | ☐ Line-Item Transfer Within Department & Fund ☐ Project Transfer Within Department & Fund ☐ Line-Item Transfer Between Departments ☐ Line-Item Transfer Between Funds* ☐ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| ACCOUNT DESCRIPTION As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | AMOUNT |
| Ex. Employee Training | XXXX-XXX-XXXX-XXXXXX-XXXXXXXXXXXXXXXXX | Ex. (\$5,000.00) |
| zw. zmproyee maning | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | Ex. \$5,000.00 |
| Fund Balance Appropriated | 1000-NDP-000-00000-FBApro-0000000-0000-99-490000- | \$ (516,600.00) |
| Software Rental | 1000-BDS-230-00000-000000-000000-02-530029- | \$ 27,600.00 |
| Professional Services | 1000-BDS-231-00000-000000-000000-07-530010- | \$ 272,800.00 |
| Vehicle Prep | 1000-BDS-230-00000-Fleet1-0000000-0000-02-530052- | \$ 6,000.00 |
| Vehicle Prep | 1000-BDS-231-00000-Fleet1-0000000-0000-07-530052- | \$ 200.00 |
| Transfer to CIF | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | \$ 210,000.00 |
| Transfer from General Fund | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- | \$ (210,000.00) |
| Transfer to Capital Fund | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | \$ 210,000.00 |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | \$ (210,000.00) |
| Motor Vehicles | 4005-BDS-230-00000-Annual-PayAsGo-0000-02-540003-P2501 | \$ 165,000.00 |
| Motor Vehicles | 4005-BDS-231-00000-Annual-PayAsGo-0000-07-540003-P2501 | \$ 45,000.00 |
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JUSTIFICATION FOR REQUEST:

This Board Action and BCR appropriates \$516,600 in Building Inspections fund balance for the rental of Social Pinpoint software (\$27,600), additional funds for the CLUP and UDO update project (\$272,800) and 4 additional new vehicles for Building & Development Services (\$216,200).

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.