GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

4830	GEMS
Dept. Code	Department Name

Mark Lamphiear	8/7/2024
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (1,243,249.00)
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	$ 1,243,249.00
Transfer from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	$ (1,243,249.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 1,243,249.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000	$ (1,243,249.00)
Furn/Equip>$5,000	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540002-P2501	$ (33,983.00)
Motor Vehicles	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540003-	$ 1,277,232.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

To improve EMS system service and cost efficiencies, GEMS has taken over Basic Life Support (BLS) ambulance service previously provided by the Stanley and Ranlo Squads. Three replacement ambulances are needed for units that were wrecked, two by Stanley, and one in a storm by GEMS. Insurance payouts have been received for all three, for a total of $554,553, and posted in FY2024. Two additional units are needed immediately for reserve and standby use.