



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 19-245

Commissioner Chad Brown - DHHS (Social Services Division) - Approval of FY 2019-2020 Home and Community Care Block Grant (HCCBG) Funding Plan **(No Funding Appropriated Herein)**

STAFF CONTACT

Michael Coone - Adult & Aging Administrator - 704-862-7663

BUDGET IMPACT

Item is budgeted in the FY19-20 Budget

BUDGET ORDINANCE IMPACT

No funding appropriated herein.

BACKGROUND

Gaston County will receive \$1,162,552 in Home and Community Care Block Grant funds for FY2019-2020 to provide support services to older adults. The Home and Community Care Block Grant Advisory Committee met on March 12, 2019 to approve the best use of these funds. The Gaston County Health and Human Services Board reviewed the plan and voted on June 6, 2019 recommending approval of this funding plan. The Home and Community Care Block Grant Advisory Committee and the Gaston County Health & Human Services Board approved the FY2019-2020 funding plan, which allocates funds as follows: In-Home Aide, \$639,403; Congregate Nutrition, \$93,004; Home Delivered Meals, \$279,013; Transportation, \$116,255; and Adult Day Care, \$34,877. The funding of this allocation, as well as the County's requirements, is included in the Department of Health and Human Services FY2019-2020 Budget. **(Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.)**

POLICY IMPACT

N/A

ATTACHMENTS

FY2019-2020 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgier	JPhillbeck	RWorley	Vote
2019-178	06/25/2019	TK	AF	AB	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Home and Community Care Block Grant for Older Adults

Gaston DHHS

330 Dr. Martin Luther King Jr. Way
Gastonia, NC 28052

County Funding Plan

Provider Services Summary

DAAS-732

County: Gaston

Budget Period: July 2019 through June 2020

Revision #: Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)		X	\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	5,192	\$ 7.4636	120	5,192
Transportation (Medical)		X	\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	11,673	\$ 7.7462	200	11,673
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,958	\$ 13.1950	12	2,256
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	21,240	\$ 23.7183	158	33,183
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	7,282	\$ 24.8339	54	10,280
Congregate Nutrition	X		\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 20,250	\$ 123,588	4,959	\$ 20.8384	150	17,676
Home Delivered Meals	X		\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 54,318	\$ 364,332	30,292	\$ 10.2341	450	46,616
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	-	\$ -	51	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 74,568	\$ 1,366,291	82,596		1,195	126,876

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 1.95	
Proj. Reimbursement Rate	\$35.02	\$ 40.00
Administrative %	5.90%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

[Signature] 5/3/19
Signature, County Finance Officer Date

[Signature] Abimile Adetun 4/30/19
Authorized Signature, Title Asst. Service Date
Community Service Provider

[Signature] 7/3/19
Signature, Chairman, Board of Commissioners Date

Attest:

[Signature]
Clerk to the Board

County Gaston
July 1, 2019 through June 30, 2020

July 1, 2019 through June 30, 2020

July 1, 2019 through June 30, 2020

Signature, Chairman, Board of Commissioners _____ Date 7/3/59

Attest: [Signature]
Clerk to the Board